

The Town of Canaan New Hampshire

2020

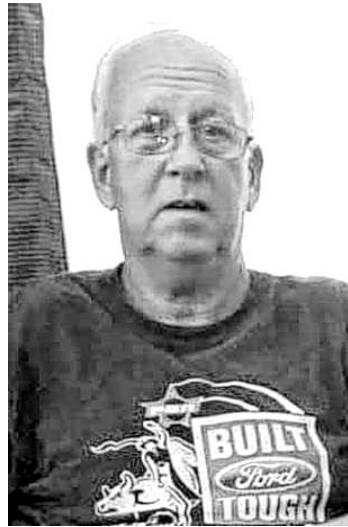
Annual Report



DEDICATION

"Chappy" Kilgore, left us in January of 2020. Chappy was born in Wentworth, New Hampshire, served in the Marine Corps, and operated Chappy's Concessions. He also made Canaan his home and loved sharing with his fellow Canaan residents.

While Chappy worked for years in food concessions, he also had a big impact in Canaan. He worked the fair and special events circuits and employed many Canaan residents in that business.



That was just the start. Every year from 2005 to 2019, Chappy, Suzan, and his friends and donors would put on a community Thanksgiving dinner that was open to everyone without charge. In later years, more than 200 people would come to the dinner to share the holiday with neighbors, have something to eat, listen to music, and play bingo. His dinner was orchestrated by more than 25 volunteers working for a week to get ready.

There's more. Every town wide event like Old Home Days and Town Wide Yard Sales was catered by Chappy. Many experienced his Free French Fries (which were legendary) during Christmas in Canaan. Most never realized he was one of two people that were instrumental in getting the first Christmas in Canaan going. He stopped in during that first year and said that he wanted people to get out in the Village during the Christmas season. He worked with and

supported Robin Dow in organizing the first winter event including his decorations and the free fries. Even before that, Chappy organized Kids Christmas for David's House that held the first event in 2004.

Chappy was always willing to chat and help. He represented the best about New England sharing. He will be missed.

Table of Contents

Dedication	i
Table of Contents	1
Town Officers	1
Selectmen's Message	5
Town Administrator's Message	7
Finance	11
2020 Budget & 2018 Actual Expense	12
2020 Proposed Revenue	33
Revenue Analysis	35
Treasurer's Annual Report	36
Trustees of the Trust Funds Annual Report	37
Canaan Capital Reserve & Trust Funds	38
Town Owned Properties	39
MS 5 Income, Expense and Balance Sheet	40
MS 1 Summary Inventory of Valuation	49
Town Clerk & Tax Collector Report	55
MS 61	58
Tax Rate Analysis & Comparison	64
 2021 Canaan Town Warrant	 71
2021 Town Warrant Articles	72
Explanatory Notes for Warrant	88
MS 737 Budget FY 2021	93
Budget Committee 10% Maximum Increase	104
Default Budget	105
 2020 Town Meeting Minutes and Voting Results	 110
2020 Deliberative Session Minutes	111
2020 Town Meeting Day Voting Results	127
 Annual Town Department Reports	 133
Highway Road Agent's Report	134
Town Mechanic	138
Canaan Fire Department	139
Canaan Emergency Medical Service	144
Canaan Emergency Management	146
Canaan Police Department	150
Communications	152
Transfer Station & Recycling	154
Canaan Library Trustees	159
Canaan Library	161
Assessing Office	167

Canaan Building Inspector & Health Officer	168
Planning Board	169
Canaan Historic District	171
Mascoma River Local Advisory Committee	173
Canaan Conservation Commission	175
Canaan Buildings & Grounds	176
Canaan Parks & Recreation	180
Canaan Human Services	181
Canaan Water & Sewer	183
Capital Improvements Program Committee	189
Canaan Cemetery Trustees	200
Curators of the Museum & Historical Society	201
Meeting House Preservation Committee	203
Canaan Community Reports	205
Canaan Profile	206
Mascoma Community Healthcare	209
Canaan Historical Society and Museum	211
Goose Pond Lake Association	212
Canaan Lake Association	216
Regional Organization Reports	221
Upper Valley Lake Sunapee Reg. Plan. Com.	222
Cooperative Extension Service	224
Public Health Council of the Upper Valley	225
Grafton County Senior Citizens	227
Visiting Nurse Association & Hospice VT/NH	230
Tri-County Cap	232
West Central	235
Advance Transit	237
Vital Statistics	239
Births	240
Marriages	241
Deaths	242
Town Business Hours & Telephone Numbers	243

Town Officers

“*” = Appointed

Office	Name	Term
Board of Selectmen	Scott Borthwick, Chair	2023
	David McAlister	2022
	Al Posnanski	2021
Town Administrator	Mike Samson	N/A
Town Clerk/Tax Collector	Vicky McAlister	2023
Deputy TC/Tax Collector	Ann Labrie	N/A
Finance Coordinator	Gloria Koch	N/A
Assessing	Sherrill Zani	N/A
Human Services Dir.	Nelson Therriault	2021
Building Inspector	Sherrill Zani	NA
Treasurer	Ruth Conwell	2021
Deputy Treasurer	Maxine Therriault	N/A
Chief of Police	Samuel W. Frank II	N/A
Highway Superintendent	Robert Scott	N/A
Fire Chief	William Bellion	N/A
Emergency Management	William Bellion	N/A
Canaan Ambulance	William Bellion	N/A

Office	Name	Term
Trustees of the Trust Funds	Cynthia Neily, Chair	2021
	Stella Butterfield	2022
	Stephen Ward	2023
	Al Posnanski	Selectmen
Cemetery Trustees	Board of Selectmen	N/A
Planning Board	John Bergeron, Chair	2021
	Christopher Wadsworth	2022
	Charles Townsend	2022
	Claude Lemoi, V. Chair	2023
	Thomas Oppel	2021
	Andrew Van Abs.	2021
	Richard Clancy, Alt.	
	David McAlister	Selectmen
Conservation Commission	Bill Chabot Chair	* 2021
	Elizabeth Chabot	* 2022
	Leonard Reitsma,	* 2022
	Alice Schori, Alt.	* Alt.
	Noel Everts, Alt.	* Alt.
	David McAlister	Selectmen
Librarian	Amy Thurber	N/A
Library Trustees	Denise Reitsma, Chair	2021
	Kathleen Peters	2022
	Angie Robinson	2022
	Laura McDermott	2022
	Susan Remacle	2023
	David McAlister	Selectmen

Office	Name	Term
Supervisors of the Checklist	BJ Hayward	2022
	Stella Butterfield	2024
	Sandra Hummer	2026
Town Moderator	Dale Barney	2022
Budget Committee	Eleanor Davis, Chair	2021
	Michael Riese	2023
	Denis Salvail	2021
	Cindy Neily	2023
	Karen Wolk	2022
	Stephen Freese	2023
	Nathan Deleault	2022
	Sadie Wells	2022
	John Bergeron, Co-Chair	2021
	Al Posnanski	Selectmen
Capital Improve. Program Committee	Claude Lemoi, Chair	* 2021
	Kenneth Lary	* 2021
	Sadie Wells	* 2021
	Al Posnanski	Selectmen
Recreation Commission	Vacant	*
	David McAlister	Selectmen
Board of Adjustment	Scott Berry, Sec./Clerk	* 2023
	Bill Chabot, V. Chair	* 2021
	Michael Roy, Chair	* 2022
	David Shinnlinger	* 2021
	John Bergeron, Alt.	* 2021
	Arnold Song, Alt	* 2021

Office	Name	Term
Historic District Committee	John Bergeron, Chair	* 2021
	Michael Roy, V. Chair	* 2023
	Elizabeth Jutila, Sec.	* 2022
	Maria Clark	* 2022
	Thomas Milligan	* 2022
	Richard Fox, Alt.	* 2023
	George Foley	* 2023
	Scott Borthwick	Selectmen
Museum Curators	Ann Wadsworth, Co-Chair	* 2021
	Susan Nero, Co-Chair	* 2024
	Carol Bergeron	* 2022
	Debbie Tenney	* 2024
	Donna Zani-Dunkerton	* 2023
	Historian	
	Patsy Carter, Sec.	* 2022
	Scott Borthwick	Selectmen
Preservation Committee	Mike Fogarty	* 2022
	Susan Nero	* 2022
	Doreen Wyman, Sec.	* 2021
	Dale Barney	* 2023
	Joe Frazier	* 2021
	Sadie Wells	* 2022
	Scott Borthwick	Selectmen

Canaan Board of Selectmen

2020 Annual Report

In my 2018 report I mentioned what a difficult and contentious year it had been; Little did I know what 2020 would bring. But instead of pointing out the negatives, I would like to focus on the positive things that happened over the last year. Right after town meeting when Covid-19 struck, the town started implementing safety procedures. The Town Administrator and emergency management were proactive in making sure our town employees had a safe working environment and our residents were safe interacting with them. We had multiple elections this past year with excellent safety protocols. To my knowledge none of the town employees have contracted Covid, and there were no infections related to the elections or any other interaction with the town offices and employees. Their diligence in this matter should be commended.

There are a lot of positive things in the works to benefit the town that have been started over the past year. First High speed internet is



coming to the remote areas in Canaan from multiple sources which is an indirect benefit of more people having to work from home.

There is a warrant article to allow the town to borrow money. That, along with grant money will upgrade the main water line delivering water to town. This line is over a hundred years old and as you well know has had many leaks over the last few years. The current Board of Selectman has worked hard to keep the town debt free, but these water upgrades are of utmost importance.

The town has also applied for grants to help with downtown flood mitigation. Over all things are moving in a positive direction.

Finally, I not only want to thank the town employees and volunteers for all their hard work, but also want to thank the residents of our town for their patience and understanding during these trying times.

We would also like to thank those who paid their taxes. When Covid first happened there was some real concern of a revenue short fall.

Although it was a difficult year, especially with the sudden passing of our town mechanic Tom Malar, overall Canaan has done fairly well and we are looking forward to better times ahead.

Scott Borthwick, Chairman
David McAlister
Al Posnanski
Canaan Board of Selectmen



Scott Borthwick



Dave McAlister



Al Posnanski

News from Canaan in 2020

The weather including floods and snow was the hallmark of 2019. The major issue for 2020 was Covid-19. Two years of floods and pestilence.

Covid-19 impacted Canaan significantly. Many were unemployed. Businesses suffered and some closed. Others were isolated from friends and family. Still others lacked food and other necessities. Property owners were still asked to pay their property taxes. Schools were turned up-side down. Parents found that they were now stay-at-home parents and teaching assistants. At least 75 people contracted Covid-19 in Canaan. Many lost a loved one to the Coronavirus. Personally, I know of several people I love or friends who had loved ones that lost their lives.

For Town government, all employees and volunteers for the Town had to rise to the occasion. The transfer station employees had to work in protective gear even in sweltering heat. They had to enforce 6 feet of separation even for those who didn't believe or care. Face masks were expected of all as the only real defense in 2020 to an illness that had no cure or medical defense. Again, many didn't believe or care.

Fire, ambulance, and police had to make significant adjustments to continue to serve safely. Emergency Management had to spend 20 hours a week looking for guidance and protective resources. Even more hours a week were spent on tasks that were not usually done by them including food distribution, welfare home visits, and even flu shot distribution. We lost at least one key employee through death and we have been unable to fill that position even though five months and thousands of dollars of advertising have passed. We continue to have openings in police and highway. In all cases, remaining employees picked up the slack

Water and sewer issues continued to impact us and major construction projects were stalled because of remote working by third party contractors and a shortage of traditional public works funding. Highway started the winter season down one operator and with a Highway Superintendent working as a Superintendent, Equipment Operator and Mechanic. Our Fire Chief who is also our Chief of Ambulance Service and Emergency Management Director tried to do the equivalent of two full time jobs as well as covering fire and ambulance responder shifts. Our Water and Sewer Superintendent faced at least five weeks of intermittent water shortage due to failed equipment and water lines. Repairs will prove to be expensive and we are trying to find alternative ways of paying for the work. Police were down one officer and also experienced indirect fallout from Black Lives Matter

protestors. I have nothing but the greatest respect for our line officers. They all bring professionalism, caring and a true sense of service to Town residents. They have led the way during the past two years to create a more accountable environment. Canaan had body cameras to document truth well before many communities and our officers were partners in getting this technology. We facilitated a national election in November with an extremely large turn-out in an environment that posed significant health hazards. We did our part and almost every aspect of the experience showed our people capable of quietly and cooperatively maintaining our democratic election process while considering the health and safety of all. Thanks go to all of the volunteers and employees that put in the extra time to maintain this process in the face of stress. Our offices were open every day through Covid-19 except for the first day. We built Plexiglas shields and windows and disinfected endlessly. We accommodated individual health needs and allowed our employees to have some essential time with their families when needed. Our most vulnerable worker is also the worker who helps the most needy residents and those with many health issues. We have created endless accommodations and all of our workers are employed and have been throughout Covid-19 performing important tasks that must be maintained.

Our citizens fall into two camps. Part of our community is thankful and hopeful while struggling to survive. Part of our community's residents is intolerant, irritable, demanding and want their lives to continue without any impacts. This is our world today.

Personally, I am thankful. I am thankful for the support and many extra hours of service of our department heads. I am thankful for the part time and full time employees and volunteers that have done twice as much to maintain the status quo. I am thankful for unrelated volunteers that help us to save others in the community. I am thankful for an understanding and caring Board of Selectmen. I am also thankful for people that do a little something extra in spite of all of their trials to make life a little more enjoyable for others.

I wish you all peace, patience, sustenance and love.

A handwritten signature in black ink, appearing to read 'Mike Samson', with a stylized, flowing script.

Mike Samson
Canaan Town Administrator

Congratulations to Robin Dow!



What is the best career advice you ever received?

My dad taught me that swallowing your pride and being humble is not a sign of weakness, it is a sign of strength in character. I have carried this with me and it has helped me take responsibility for my mistakes and grow into a stronger person.

What motivates you to give back to your community?

The people in my community are so supportive, it makes me want to do more. They have supported me and my family for years and I love repaying their kindness. Having activities that can bring us all together really joins us and strengthens our community bond. I would like everyone who lives here to enjoy the Upper Valley as much as I do.

What advice would you give your 22-year-old self?

Every day is going to bring new and different challenges. Some are expected and some will bring you to your knees. Always keep listening, pushing yourself and trust that God's plan is more powerful than your own.

Volunteer activities: Weld-Webster Legion, Lebanon Little League, Organize Christmas in Canaan, Old Home Day Judge, Belt Sander Races, Halloween Pumpkin Display, Spring Expo Day.



Town Finances

[illegible]

01-4130.30-550	MTG Town Report Printing	2,250.00	1,968.00		282.00	2,000.00	2,000.00
01-4130.30-690	MTG Miscellaneous	1.00			1.00	1.00	1.00
		2,937.52	2,655.37	0.00	282.15	2,695.24	2,695.24
01-4140.10-120	TC/TX Assistant TC/TX	11,252.64	8,571.52		2,681.12	16,000.00	16,000.00
01-4140.10-130	TC/TX Collector Salary	56,100.00	56,100.20		-0.20	56,661.00	56,661.00
01-4140.10-225	TC/TX FICA/Medicare	5,152.48	4,947.30		205.18	5,559.00	5,559.00
01-4140.10-230	TC/TX NH Retirement	6,266.37	6,266.52		-0.15	7,148.00	7,148.00
01-4140.10-390	TC/TX Mortgage Search	2,000.00	1,456.00		544.00	2,000.00	2,000.00
01-4140.10-391	TC/TX Training & Education	1,000.00			1,000.00	1,000.00	1,000.00
01-4140.10-400	TC/TX Dog License Expense	2,250.00	1,748.50		501.50	2,250.00	2,250.00
01-4140.10-410	TC/TX Interware Fees	1.00			1.00	1.00	1.00
01-4140.10-560	TC/TX Dues & Subscriptions	250.00	155.00		95.00	250.00	250.00
01-4140.10-620	TC/TX Office Supplies	550.00	331.43		218.57	550.00	550.00
01-4140.10-625	TC/TX Postage	4,700.00	2,947.03		1,752.97	4,700.00	4,700.00
01-4140.10-630	TC/TX Software Support	6,600.00	6,655.70		-55.70	6,800.00	6,800.00
01-4140.10-740	TC/TX Equipment	1.00			1.00	1.00	1.00
01-4140.10-820	TC/TX Marriage/Copy/Vitals	1.00			1.00	1.00	1.00
		96,124.49	89,179.20	0.00	6,945.29	102,921.00	102,921.00
01-4140.20-620	EL Printing & Supplies	6,000.00	5,023.50		976.50	3,500.00	3,500.00
01-4140.20-690	EL Meals & Services	1,000.00	1,144.03		-144.03	400.00	400.00
01-4140.30-550	EL Election Advertising	300.00	101.67		198.33	100.00	100.00
		7,300.00	6,269.20	0.00	1,030.80	4,000.00	4,000.00
01-4150.10-110	FA Bookkeeper Salary	68,835.72	68,835.52		0.20	69,524.00	69,524.00

01-4150.10-225	FA Bookkeeper FICA/Medicare	5,265.93	5,265.52		0.41	5,319.00	5,319.00
01-4150.10-240	FA Bookkeeper Training	1,200.00	280.00		920.00	1,200.00	1,200.00
01-4150.10-301	FA Auditing Services	20,500.00	17,355.49	3,144.00	0.51	20,500.00	20,500.00
01-4150.10-560	FA Dues & Subscriptions	50.00	50.00		0.00	50.00	50.00
01-4150.10-630	FA Service Contracts	4,860.00	5,099.60		-239.60	4,860.00	4,860.00
		100,711.65	96,886.13	3,144.00	681.52	101,453.00	101,453.00
01-4150.20-110	Budget Committee Admin. S	1,700.00	1,200.00		500.00	1,700.00	1,700.00
01-4150.20-225	Budget Committee FICA/Med	0.00			0.00	0.00	0.00
01-4150.20-690	Budget Committee	200.00			200.00	200.00	200.00
		1,900.00	1,200.00	0.00	700.00	1,900.00	1,900.00
01-4150.50-120	TR Assistant Treasurer	702.78	702.84		-0.06	709.81	709.81
01-4150.50-130	TR Treasurer Salary	5,734.44	5,734.44		0.00	5,791.78	5,791.78
01-4150.50-225	TR FICA/Medicare	492.44	492.48		-0.04	497.37	497.37
01-4150.50-620	TR Office Supplies	250.00	203.31		46.69	250.00	250.00
		7,179.66	7,133.07	0.00	46.59	7,248.96	7,248.96
01-4150.55-130	TRTF Salary	681.36	681.36		0.00	688.17	688.17
01-4150.55-225	TRTF FICA / Medicare	52.12	52.12		0.00	52.65	52.65
01-4150.55-225	TRTF Legal	1.00			1.00	1.00	1.00
		734.48	733.48	0.00	1.00	741.82	741.82
01-4150.60-120	DP Salary	15,000.00	13,450.85		1,549.15	15,247.00	15,247.00
01-4150.60-225	DP FICA	1,147.50	1,018.78		128.72	1,166.40	1,166.40

01-4150.60-330	DP Software, Hardware & S	24,200.00	26,463.87		-2,263.87	28,000.00	28,000.00
01-4150.60-740	DP Hardware Upgrades &	1,500.00	361.86		1,138.14	1,500.00	1,500.00
		41,847.50	41,295.36	0.00	552.14	45,658.98	45,658.98
01-4152.30-110	AS Info Coordinator Salary	51,000.00	51,000.04		-0.04	51,510.00	51,510.00
01-4152.30-225	AS FICA / Medicare	3,901.50	3,901.56		-0.06	3,941.00	3,941.00
01-4152.30-230	AS NH Retirement	5,696.70	5,696.60		0.10	6,498.00	6,498.00
01-4152.30-313	AS Tax Mapping	4,500.00	3,580.00		920.00	4,500.00	4,500.00
01-4152.30-330	AS Software Support	3,000.00	3,403.00		-403.00	3,000.00	3,000.00
01-4152.30-390	AS Contract Appraiser	26,000.00	26,863.22		-863.22	76,000.00	76,000.00
01-4152.30-391	AS to Capital Reserve	0.00			0.00	0.00	0.00
01-4152.30-560	AS Assessing	550.00	20.00		530.00	0.00	0.00
		94,648.20	94,464.42	0.00	183.78	145,449.00	145,449.00
01-4153.10-320	LE Town Attorney	40,000.00	46,887.46		-6,887.46	40,000.00	40,000.00
01-4153.10-560	LE NHMA Dues	3,500.00	3,270.00		230.00	3,500.00	3,500.00
01-4153.10-690	LE Grafton Cty Prosecutor E	68,633.00	68,633.00		0.00	70,300.00	70,300.00
		112,133.00	118,790.46	0.00	-6,657.46	113,800.00	113,800.00
01-4155.10-210	PA Health Insurance	407,000.00	377,897.91		29,102.09	431,644.00	431,644.00
01-4155.10-220	PA Life Insurance	2,400.00	1,913.11		486.89	2,700.00	2,700.00
01-4155.10-250	PA Unemployment	5,407.00			5,407.00	5,407.00	5,407.00
01-4155.10-260	PA Worker's Compensation	35,000.00	47,470.45		-12,470.45	48,000.00	48,000.00
01-4155.10-390	PA Drug Testing Contract	1,700.00	1,457.00		243.00	1,700.00	1,700.00
01-4155.10-690	PA Health & Safety	2,500.00	1,573.45		926.55	2,500.00	2,500.00
		454,007.00	430,311.92	0.00	23,695.08	491,951.00	491,951.00

01-4191.10-110	PB Administrative Support	1.00				1.00				
01-4191.10-320	PB Legal Fees	1.00				1.00				1.00
01-4191.10-550	PB Printing	1.00				1.00				1.00
01-4191.10-625	PB Postage	400.00	187.25			212.75			400.00	400.00
01-4191.10-670	PB Books & Publications	100.00	62.00			38.00			100.00	100.00
01-4191.10-690	PB Miscellaneous	200.00	70.00			130.00			200.00	200.00
01-4191.11-560	PB UVL SRPC	1.00				1.00			1.00	1.00
01-4191.30-830	PB Advertising	600.00	64.60			535.40			600.00	600.00
		1,304.00	383.85		0.00	920.15			1,304.00	1,304.00
01-4194.10-110	GB Salary	27,379.86	16,346.49			11,033.37			23,856.00	23,856.00
01-4194.10-120	GB Salary PT	25,000.00	28,920.00			-3,920.00			1.00	23,700.00
01-4194.10-225	GB FICA/MEDI	2,094.56	1,351.46			743.10			1,825.06	1,824.98
01-4194.10-230	GB Retirement	3,058.33	1,826.00			1,232.33			7,352.00	7,352.00
01-4194.10-410	GB Electricity	5,800.00	4,593.35			1,206.65			5,800.00	5,800.00
01-4194.10-411	GB Heating Oil & Gas	6,500.00	4,621.57			1,878.43			4,500.00	4,500.00
01-4194.10-412	GB Water & Sewer	2,000.00	1,247.62			752.38			2,000.00	2,000.00
01-4194.10-415	GB Fuel/(moved from Rec D	300.00	0.00			300.00			300.00	300.00
01-4194.10-430	GB Repairs & Maintenance	35,000.00	13,415.55		6,000.00	15,584.45			35,000.00	35,000.00
01-4194.10-430	GB Property Clean up Costs	1.00	250.00			-249.00			1.00	1.00
01-4194.10-640	GB Custodial Supplies	1,500.00	2,132.61			-632.61			2,000.00	2,000.00
01-4194.10-650	GB State Inspections	4,200.00	2,318.00			1,882.00			4,200.00	4,200.00
01-4194.10-660	GB Preventive Maintenance	1.00	338.00			-337.00			1.00	1.00
		112,834.75	77,360.65		6,000.00	29,474.10			86,836.06	110,534.98

01-4195.10-110	CM Salary FT	27,379.86	19,597.82		7,782.04	17,720.00	17,720.00
01-4195.10-115	CM Burials	1,100.00	470.00		630.00	1,100.00	1,100.00
01-4195.10-120	CM Salary PT	1.00	1,542.00		-1,541.00	1.00	1.00
01-4195.10-140	CM Overtime	1,000.00	506.20		493.80	1,000.00	1,000.00
01-4195.10-225	CM FICA/Medicare	2,255.29	1,655.84		599.45	1,516.31	1,516.31
01-4195.10-230	CM NH Retirement	3,510.00	2,160.56		1,349.44	2,235.00	2,235.00
01-4195.10-390	CM Contracted Services	500.00	280.00		220.00	500.00	500.00
01-4195.10-415	CM Fuel	600.00	15.00		585.00	600.00	600.00
01-4195.10-610	CM Supplies	1,000.00	1,072.52		-72.52	1,000.00	1,000.00
01-4195.10-740	CM Equipment	500.00	968.92		-468.92	500.00	500.00
01-4195.10-830	CM Advertising & Notices	100.00			100.00	100.00	100.00
		37,946.15	28,268.86	0.00	9,677.28	26,272.31	26,272.31
01-4196.10-520	INS Property & Liability	60,423.00	63,227.13		-2,804.13	64,000.00	64,000.00
		60,423.00	63,227.13	0.00	-2,804.13	64,000.00	64,000.00
01-4199.10-341	GG Telephone & FAX	26,000.00	29,306.44		-3,306.44	26,000.00	26,000.00
01-4199.10-550	GG Printing & Publishing	600.00	1,170.79		-570.79	600.00	600.00
01-4199.10-620	GG Office Supplies	12,500.00	10,185.14		2,314.86	12,500.00	12,500.00
01-4199.10-625	GG Postage	5,500.00	5,307.90		192.10	5,500.00	5,500.00
01-4199.10-670	GG Books & Periodicals	0.00			0.00	0.00	0.00
01-4199.10-691	GG Office Equipment	1.00	213.41		-212.41	1.00	1.00
01-4199.10-802	GG Mileage Reimbursement	1,200.00	294.10		905.90	1,200.00	1,200.00
01-4199.10-820	GG Recording Fees	2,100.00	827.50		1,272.50	2,100.00	2,100.00
01-4199.10-830	GG Advertising/Notices	4,000.00	6,860.74		-2,860.74	4,000.00	4,000.00

01-4199.11-225	GG FICA/Medicare	105.26	105.26	105.26	0.00	106.32	106.32
01-4199.11-390	GG Historian Services	1,375.98	1,375.98	1,375.98	0.00	1,389.74	1,389.74
		53,382.24	55,647.26	0.00	-2,265.02	53,397.05	53,397.05
01-4210.10-110	PD Salaries FT	365,481.30	321,716.29		43,765.01	363,501.42	363,501.42
01-4210.10-115	PD FTOnCall Salary	6,181.00	6,346.00		-165.00	6,242.81	6,242.81
01-4210.10-120	PD Salaries PT	500.00	0.00		500.00	505.00	505.00
01-4210.10-130	PD Police Chief Salary	88,000.00	87,000.16		999.84	88,880.00	88,880.00
01-4210.10-140	PD Overtime	22,296.00	22,165.94		130.06	22,518.96	22,518.96
01-4210.10-225	PD FICA/Medicare	14,400.54	9,627.26		4,773.28	8,193.57	8,193.57
01-4210.10-230	PD NH Retirement	134,569.69	114,403.13		20,166.56	132,526.00	132,526.00
01-4210.10-330	PD Software Support	10,000.00	6,362.50		3,637.50	10,000.00	10,000.00
01-4210.10-410	PD Electricity	8,400.00	5,829.37		2,570.63	8,400.00	8,400.00
01-4210.10-411	PD Heating Oil & Gas	2,500.00	1,580.56		919.44	2,500.00	2,500.00
01-4210.10-412	PD Water & Sewer	500.00	280.89		219.11	500.00	500.00
01-4210.10-415	PD Fuel	14,000.00	117.29		13,882.71	14,000.00	14,000.00
01-4210.10-560	PD Dues & Subscriptions	1,500.00	370.00		1,130.00	1,500.00	1,500.00
01-4210.10-680	PD Departmental Supplies	3,000.00	1,348.63		1,651.37	3,000.00	3,000.00
01-4210.10-690	PD Misc	1.00			1.00	1.00	1.00
01-4210.10-740	PD Equipment	26,000.00	17,765.23		6,665.63	20,000.00	20,000.00
01-4210.10-750	PD Uniforms	6,500.00	1,695.25		1,666.00	6,500.00	6,500.00
01-4210.10-760	PD Radar & Radio	6,000.00	3,037.00		858.00	5,000.00	5,000.00
01-4210.40-390	PD Training	5,000.00	1,218.87		3,781.13	5,000.00	5,000.00
		714,829.53	600,864.37	9,189.63	104,775.53	698,768.76	698,768.76

01-4215.10-390	AM Contracted Ambulance	134,000.00	134,000.00	134,000.00	0.00	155,000.00	155,000.00
	Total Canaan Emergency	134,000.00	134,000.00	0.00	0.00	155,000.00	155,000.00

01-4220.10-120	FD Salaries PT	47,000.00	46,830.96		169.04	47,470.00	47,470.00
01-4220.10-225	FD FICA/Medicare	3,595.50	3,593.33		2.17	3,631.46	3,631.46
01-4220.10-410	FD Electricity	2,400.00	2,097.51		302.49	2,400.00	2,400.00
01-4220.10-411	FD Heating Oil & Gas	3,000.00	3,469.19		-469.19	3,000.00	3,000.00
01-4220.10-412	FD Water & Sewer	1,000.00	629.63		370.37	1,000.00	1,000.00
01-4220.10-415	FD Fuel	3,500.00			3,500.00	3,500.00	3,500.00
01-4220.10-430	FD Equip Maint &	4,500.00	1,647.30		-320.30	4,500.00	4,500.00
01-4220.10-431	FD Vehicle Maint & Repairs	4,500.00	6,213.06		-2,763.06	4,500.00	4,500.00
01-4220.10-560	FD Dues & Subscriptions	4,200.00	1,520.50		2,679.50	4,200.00	4,200.00
01-4220.10-680	FD Departmental Supplies	1,600.00	2,980.10		-1,380.10	1,600.00	1,600.00
01-422010-690	FD Misc.	1.00			1.00	5,000.00	5,000.00
01-4220.10-740	FD Equipment	36,600.00	12,057.85		3,382.25	30,070.00	30,070.00
01-4220.11-120	FD Fire Chief Salary	22,300.00	22,299.96		0.04	22,523.00	22,523.00
01-4220.11-225	Fire Chief FICA/Medi	1,170.96	1,705.95		-534.99	1,723.01	1,723.01
01-4220.12-120	FD Deputy Fire Chief Salary	2,021.64	2,022.48		-0.84	2,041.86	2,041.86
01-4220.12-225	FD Deputy Fire Chief FICA/M	152.00	154.63		-2.63	156.20	156.20
01-4220.40-390	FD Training	4,000.00	35.94		3,964.06	4,000.00	4,000.00
01-4220.90.680	FD Dry Hydrant	1.00			1.00	1.00	1.00
		141,542.10	107,258.39	25,382.90	8,900.81	141,316.52	141,316.52
01-4240.10-120	BI Salary PT	1.00			1.00	1.00	1.00
01-4240.10-225	BI FICA/Medicare	1.00			1.00	1.00	1.00
01-4240.10-560	BI Dues & Subscriptions	500.00			500.00	500.00	500.00
01-4240.10-565	BI Training	1.00			1.00	1.00	1.00
01-4240.10-670	BI Books & Manuals	1.00			1.00	1.00	1.00
01-4240.10-680	BI Tools	1.00			1.00	1.00	1.00

01-4240.10-802	BI Mileage & Tolls	1.00			1.00	1.00	1.00	1.00
		506.00	0.00	0.00	506.00	506.00	506.00	506.00
01-4290.10-110	EM Salary-Dlr/Assist Dir	11,574.30	12,573.48		-999.18	11,690.04	11,690.04	
014291.10-120	EM COVID STIPEND		35,407.04					
01-4290.10-225	EM FICA /Retirement	426.36	4,456.15		-4,029.79	4,200.00	4,200.00	
01-4290.10-610	EM Emergency Mgmt	1.00	7,721.23		-7,720.23	1.00	1.00	
01-4290.50-390	EM Dispatch Service	78,000.00	79,291.84		-1,291.84	80,000.00	80,000.00	
		90,001.66	139,449.74	0.00	-49,448.08	95,891.04	95,891.04	
01-4299.10-110	MECH Salary FT	59,532.30	39,869.43		19,662.87	60,146.00	60,146.00	
01-4299.10-120	MECH PT	1.00	0.00		1.00	1.00	1.00	
01-4299.10-140	MECH Overtime	2,000.00	386.55		1,613.45	2,020.00	2,020.00	
01-4299.10-225	MECH FICA/Medicare	4,618.00	3,079.65		1,538.35	4,755.78	4,755.78	
01-4299.10-230	MECH NH Retirement	6,870.00	4,264.55		2,605.45	7,842.52	7,842.52	
01-4299.10-430	MECH Repairs	20,000.00	12,331.30	0.00	7,668.70	20,000.00	20,000.00	
01-4299.10-431	MECH Repair Parts	65,000.00	61,181.08	4,815.52	-996.60	65,000.00	65,000.00	
01-4299.10-610	MECH Supplies	18,000.00	6,037.91		11,962.09	15,000.00	15,000.00	
01-4299.10-631	MECH Petroleum Products	10,000.00	9,359.40		640.60	10,000.00	10,000.00	
01-4299.10-680	MECH Tools	5,000.00	1,435.94		3,564.06	5,000.00	5,000.00	
01-4299.10-740	MECH Equipment	10,000.00	289.94		9,710.06	5,000.00	5,000.00	
		201,021.30	138,235.75	4,815.52	57,970.03	194,765.30	194,765.30	
01-4311.10-120	HW Road Agent Salary	61,427.46	61,481.15		-53.69	62,042.00	62,042.00	
01-4311.10-225	HW FICA/Medicare	4,699.20	4,703.36		-4.16	4,747.00	4,747.00	

01-4311.10-230	HW State Retirement	7,386.35	6,861.40		524.95	7,827.00	7,827.00
		73,513.01	73,045.91	0.00	467.10	74,616.00	74,616.00
01-4312.10-390	HW Contracted Services	3,000.00			3,000.00	7,500.00	7,500.00
01-4312.20-110	HW FT Salaries	285,742.80	254,753.43		30,989.37	285,651.00	285,651.00
01-4312.20-140	HW Overtime	21,642.36	11,329.02		10,313.34	21,858.78	21,858.78
01-4312.20-225	HW FICA/Medicare	23,514.96	20,355.64		3,159.32	23,524.20	23,524.20
01-4312.20-230	HW NH Retirement	34,334.92	29,558.56		4,776.36	38,788.21	38,788.21
01-4312.20-390	HW Uniforms	13,200.00	13,189.58		10.42	13,200.00	13,200.00
01-4312.20-400	HW Training and Education	1,000.00			1,000.00	1,000.00	1,000.00
01-4312.20-410	HW Electricity	8,000.00	4,926.16		3,073.84	8,000.00	8,000.00
01-4312.20-411	HW Heating Oil & Gas	6,000.00	4,907.17		1,092.83	4,000.00	4,000.00
01-4312.20-412	HW Water & Sewer	1,000.00	1,002.17		-2.17	1,000.00	1,000.00
01-4312.20-415	HW Fuel	62,000.00	56,135.62		5,864.38	62,000.00	62,000.00
01-4312.20-610	HW Supplies	25,000.00	26,752.26	7,696.46	-9,448.72	25,000.00	25,000.00
01-4312.20-690	HW Misc.	1.00			1.00	1,500.00	1,500.00
		484,436.04	422,909.61	7,696.46	53,829.97	493,022.19	493,022.19
01-4312.30-610	HW Winter Sand	1.00			1.00	1.00	1.00
01-4312.30-630	HW Mowing Brush	0.00			0.00	0.00	0.00
01-4312.30-730	HW Road Reconstruction	70,000.00	133,841.26	36,533.16	-100,374.42	70,000.00	70,000.00
01-4312.30-740	HW Block Grant/Road Recol	135,000.00	43,031.73	0.00	91,968.27	135,000.00	135,000.00
01-4312.30-750	HW SB28 HW Funding	71,357.00	61,894.46		9,462.54	0.00	0.00
01-4312.31-610	HW Road Salt	70,000.00	44,048.27		25,951.73	60,000.00	60,000.00
01-4312.32-610	HW Road Signs	4,000.00	897.00	692.00	2,411.00	2,000.00	2,000.00
01-4312.40-610	HW Culverts	10,000.00	4,584.25	0.00	5,415.75	5,000.00	5,000.00

01-4312.41-610	HW Gravel	24,000.00		24,000.00	24,000.00	24,000.00
01-4312.42-610	HW Chloride/Dust Control	12,000.00	8,024.04		3,975.96	12,000.00
		396,358.00	296,321.01	37,225.16	62,811.83	308,001.00
01-4313.20-310	Bridges and Payment to C	1.00		1.00	1.00	1.00
01-4316.10-410	SL Street Lighting ML	14,500.00	13,216.74		1,283.26	14,500.00
01-4323.10-110	TS FT Salary	38,731.44	41,980.68		-3,249.24	58,880.00
01-4323.10-120	TS Salaries PT	37,207.56	33,669.97		3,537.59	18,202.00
01-4323.10-225	TS FICA/Medicare	5,809.33	5,787.48		21.85	5,898.00
01-4323.10-230	TS Retirement	4,326.30	4,708.92		-382.62	7,428.00
01-4323.10-410	TS Electricity	3,500.00	2,165.14		1,334.86	3,500.00
01-4323.10-412	TS Water & Sewer	1.00			1.00	1.00
01-4323.10-415	Fuel	2,000.00	1,694.80		305.20	2,000.00
01-4323.10-560	TS Dues	350.00	374.40		-24.40	400.00
01-4323.10-610	TS Supplies	1,000.00	990.96		9.04	1,000.00
01-4323.10-615	TS Certification & Training	1,000.00	525.00		475.00	1,000.00
01-4323.10-690	TS Misc	0.00			0.00	0.00
01-4324.10-390	SWD Hauling Services	2,000.00			2,000.00	2,000.00
01-4324.10-395	SWD Tipping	80,000.00	81,632.40		-1,632.40	82,000.00
01-4324.10-400	SWD Electronics Disposal	2,600.00	2,631.55		-31.55	2,600.00
01-4324.10-400	SWD Propane Tanks Exp.	500.00			500.00	500.00
01-4324.10-405	Appliance Costs	720.00	1,706.00		-986.00	720.00
01-3424.10-406	SWD HHW	6,000.00	17,354.43		-11,354.43	1,900.00
01-4324.10-410	SWD Fluorescent Lamps	200.00	125.28		74.72	200.00

01-4324.10-411	TS Heat	1.00		1.00	1.00	1.00	1.00
01-4324.10-415	Fuel	4,000.00		4,000.00	3,000.00	3,000.00	
01-4324.10-416	TS Tire Disposal	2,800.00	4,947.25	-2,147.25	2,800.00	2,800.00	
01-4324.10-430	SWD Repair	5,000.00		5,000.00	5,000.00	5,000.00	
01-4324.40-390	C&D Hauling Services	1,000.00	5,231.55	-4,231.55	1,000.00	1,000.00	
01-4324.40-400	Recycle Hauling	22,000.00	22,366.77	-366.77	22,000.00	22,000.00	
01-4324.40-720	Site Improvement	100.00	464.46	-364.46	100.00	100.00	
01-4324.40-740	Equipment	1.00	7,975.00	-7,974.00	45,000.00	45,000.00	
		220,847.63	236,332.04	0.00	-15,484.41	267,130.00	
01-4413.10-120	HEL Administration Salary	1.00		1.00	1.00	1.00	
01-4413.10-225	HEL Health Officer FICA	1.00		1.00	1.00	1.00	
01-4414.10-390	HEL Veterinary Services	1,000.00		1,000.00	1.00	1.00	
01-4415.10-680	HEL Other Health / Supplies	1.00		1.00	1.00	1.00	
		1,003.00	0.00	0.00	1,003.00	4.00	
01-4441.10-130	WEL Administration Salary	8,144.70	8,141.64	3.06	8,226.15	8,226.15	
01-4441.10-225	WEL FICAMedicare	623.07	622.92	0.15	629.30	629.30	
01-4445.10-810	WEL Rent Assistance	50,000.00	51,391.94	-1,391.94	50,000.00	50,000.00	
01-4445.11-810	WEL Food Assistance	1,500.00	200.00	1,300.00	1,500.00	1,500.00	
01-4445.12-810	WEL Security Deposit	1.00		1.00	1.00	1.00	
01-4445.13-810	WEL Fuel Assistance	6,000.00	3,202.98	2,797.02	6,000.00	6,000.00	
01-4445.14-810	WEL Utilities/Assistance	4,000.00	1,878.01	2,121.99	4,000.00	4,000.00	
01-4445.15-810	WEL Medical Assistance	1,500.00	461.47	1,038.53	1,500.00	1,500.00	
01-4445.16-810	WEL Miscellaneous	2,000.00	1,553.00	447.00	2,000.00	2,000.00	
		73,768.77	67,451.96	0.00	6,316.81	73,856.45	73,856.45

01-4194.10-110	PT Rec Director	10,000.00	10,000.00			0.00	1.00	1.00
01-4520.10-225	FICAMED	1.00				1.00	1.00	1.00
01-4520.10-410	REC Electric	2,400.00	1,412.19			987.81	2,400.00	2,400.00
01-4520.10-630	REC Maintenance & Repair	500.00				500.00	500.00	500.00
01-4520.10-650	REC Groundskeeping/Rubbi	1.00				1.00	1.00	1.00
01-4520.10-390	REC Contracted Services	500.00	495.00			5.00	500.00	500.00
01-4520.10-680	REC Program Supplies	250.00				250.00	1.00	1.00
01-4520.10-685	REC. Equipment	500.00				500.00	1.00	1.00
01-4520.11-120	REC Hourly PT	4,161.60				4,161.60	1.00	1.00
01-4520.11-225	REC PT FICA/Medi	586.11				586.11	1.00	1.00
01-4520.19-560	REC Canaan Lake Assoc.	2,000.00	2,000.00			0.00	2,000.00	2,000.00
01-4520.20-560	REC Goose Pond Assoc.	2,000.00	2,000.00			0.00	2,000.00	2,000.00
		22899.71	15,907.19	0.00		6,992.52	7,407.00	7,407.00
01-4551.20-810	LIB Annual Contribution	175,723.00	161,023.00			14,700.00	174,223.00	174,223.00
01-4581.20-810	CUL Other Recreation	1,000.00				1,000.00	1,000.00	1,000.00
01-4583.20-810	PAT Patriotic	500.00	175.00			325.00	500.00	500.00
01-4611.10-560	Conservation Fund Expenses	1.00				1.00	1.00	1.00
01-4711.20-980	DS Debt Service - Principal	66,000.00	584,000.00			-518,000.00	66,000.00	66,000.00

01-4721.20-981	DS Debt Service - Interest	1.00	10,765.78	-10,764.78	10,000.00	10,000.00
01-4723.20-981	DS Interest on Tax Ant Note	7,000.00	958.90	6,041.10	1.00	1.00
				0.00		
		73,001.00			76,001.00	76,001.00
01-4902.10-370	Capital Outlay Equipment	1.00		-41,041.00	1.00	1.00
	General Fund Total	4,107,831.27	3,623,612.04	41,042.00		4,151,213.50
01-4901-10-760	From HW Equipment CR#4	180,000.00		134,495.67	4,127,514.58	
01-4901-10-765	From CR Police Cruiser#7	37,000.00	34,779.00	0.00		
01-4902.10-371	From Fire CR#5			2,221.00	38,000.00	38,000.00
01-4902.10-371	From Fire CR#6			0.00		
01-4901.10-710	Land Acquisition	1.00		0.00		
01-4909.10-730	Pump Station	1.00		1.00		
01-4902.10	To Capital Reserve Bridges	40,000.00	40,000.00	0.00	35,000.00	35,000.00
01-4902.10	To Capital Reserve Buildings			0.00	30,000.00	30,000.00
01-4902.10	To Capital Reserve Revalua	10,000.00	10,000.00	0.00	10,000.00	10,000.00
01-4902.10-399	To Capital Reserve Police Cruiser			0	35,000.00	35,000.00
01-4902.10-500	To Capital Reserve Fire Truck			0.00	55,000.00	55,000.00
01-4902.10-501	To Capital Reserve/Highway			0.00	155,000.00	155,000.00
		267,002.00	84,779.00	180,000.00	358,000.00	358,000.00
	Sub-Total	4,374,833.27	4,304,115.72	314,495.67	4,485,514.58	4,509,213.50
01-4902.10-503	Advance Transit	9,550.00	9,550.00	0.00	0.00	9,550.00
01-4902.10-504	Grafton County Sr Citizens	13,000.00	13,000.00	0.00	0.00	13,000.00
01-4902.10-505	WISE	2,100.00	2,100.00	0.00	0.00	2,100.00
01-4902.10-406	NHVT VNA	9,700.00	9,700.00	0.00	0.00	9,700.00

01-4902.10-407	West Central Behavioral	2,800.00	2,800.00		0.00	0.00	2,200.00
01-4902.10-506	Public Health Council	2,957.00	2,957.00		0.00	0.00	2,957.00
01-4902.10-507	Tri-Cap	1,960.00	1,960.00		0.00	0.00	0.00
01-4901.10-508	Mascoma Community Health	10,000.00	10,000.00			0.00	10,000.00
	Total Articles	52,067.00	52,067.00	0.00	0.00	0.00	49,507.00
	GENERAL FUND Totals	4,426,900.27	4,356,182.72	314,495.67	278,945.56	4,485,514.58	4,558,720.50
			5,191,325.29				
02-4551.10-110	LIB Salary & Benefits	134,330.00	130,442.05		3,887.95	139,800.00	139,800.00
02-4551.20-340	LIB Bank Charges	1.00			1.00	1.00	1.00
02-4551.20-341	LIB Telephone	400.00			400.00	400.00	400.00
02-4551.20-550	LIB Printing & Publishing	1.00			1.00	1.00	1.00
02-4551.20-640	LIB Custodial Services	1.00			1.00	1.00	1.00
02-4551.40-390	LIB Contracted Services	4,380.00	595.58		3,784.42	4,380.00	4,380.00
02-4551.40-560	LIB Dues & Subscriptions	600.00	640.00		-40.00	600.00	600.00
02-4551.40-610	LIB Supplies	1,815.00	1,155.39		659.61	1,815.00	1,815.00
02-4551.40-625	LIB Postage -Printing	100.00	93.50		6.50	100.00	100.00
02-4551.40-670	LIB Books	22,000.00	17,905.69		4,094.31	22,000.00	22,000.00
02-4551.41-670	LIB Magazines	1,600.00	47.00		1,553.00	1,600.00	1,600.00

02-4551.40-740	Equipment	6,000.00	5,750.00		250.00	3,000.00	3,000.00
02-4551.41-810	LIB Special Programs	720.00	262.80		457.20	2,220.00	2,220.00
02-4551.42-670	LIB Audio/Video	2,575.00	3,238.98		-663.98	2,575.00	2,575.00
02-4551.42-810	LIB Education/Conferences	1,200.00			1,200.00	1,200.00	1,200.00
	Library Fund (02) Totals	175,723.00	160,130.99		15,592.01	179,693.00	179,693.00
					External Funds	(16,200.00)	(16,200.00)
						161,023.00	161,023.00
03-4155.10-210	Health Benefits	9,000.00	10,333.82		-1,333.82	13,500.00	13,500.00
03-4155.10-220	Life Benefits	60.00	56.64		3.36	60.00	60.00
03-4326.10-110	Sewer FT Salary	29,169.96	32,090.42		-2,920.46	39,601.66	39,601.66
03-4326.10-115	On Call Pay	1.00			1.00	1.00	1.00
03-4326.10-225	Sewer FICA/MEDI	2,426.58	2,454.73		-28.15	3,029.53	3,029.53
03-4326.10-230	Sewer Retirement	3,609.78	3,584.53		25.25	3,960.17	3,960.17
03-4326.10-320	SC Legal Expense	1.00			1.00	1.00	1.00
03-4326.10-240	SC Training	350.00	336.00		14.00	350.00	350.00
03-4326.10-630	SC Repair & Maintenance	1,000.00	1,811.22		-811.22	500.00	500.00
03-4326.10-680	SC Safety Equipment	500.00	309.06		190.94	500.00	500.00
03-4326.10-730	SC Capital Improvements	15,000.00	2,832.51		12,167.49	5,000.00	5,000.00
03-4326.10-740	SC Equipment	3,760.00	275.00		3,485.00	1,000.00	1,000.00
03-4327.10-341	ST Telephone	1,500.00			1,500.00	500.00	500.00
03-4327.10-390	ST Contract Administration	800.00	85.00		715.00	500.00	500.00
03-4327.10-410	ST Electricity	13,000.00	9,534.23		3,465.77	10,000.00	10,000.00
03-4327.10-430	ST Repair & Maintenance	2,000.00	746.79		1,253.21	1,000.00	1,000.00
03-4327.10-560	ST Lagoon Dues	1,600.00			1,600.00	1,600.00	1,600.00
03-4327.10-610	ST Laboratory Supplies	300.00	191.45		108.55	300.00	300.00
03-4327.10-611	ST Inspection & Treatment	6,000.00	2,989.40		3,010.60	3,000.00	3,000.00

03-4327.10-625	ST Postage	100.00	130.50		-30.50	150.00	150.00
03-4327.10-636	ST Operating Fuel	6,000.00	2,496.23		3,503.77	2,500.00	2,500.00
03-4327.10-810	ST Billing Expenses	170.00	63.80		106.20	170.00	170.00
03-4327.11-390	ST Contracted Services	1,000.00			1,000.00	500.00	500.00
							-
		97,348.32	70,321.33	0.00	27,026.99	87,723.35	87,723.35
							-
11-4155.10-210	Health Benefits	9,000.00	10,333.72		-1,333.72	13,500.00	13,500.00
11-4155.10-220	Life Benefits	60.00	56.64		3.36	60.00	60.00
11-4331.10-110	Water FT Salary	29,169.96	32,742.92		-3,572.96	39,601.66	39,601.66
11-4331.10-115	OnCall Pay	1.00			1.00	1.00	1.00
11-4331.10-225	Water FICA Medi	2,426.58	2,505.20		-78.62	3,029.53	3,029.53
11-4331.10-230	Water Retirement	3,609.78	3,629.77		-19.99	3,960.17	3,960.17
11-4331.10-310	WA Engineering & Planning	1.00	99.00		-98.00	1.00	1.00
11-4331.10-320	WA Legal Expense	1.00			1.00	1.00	1.00
11-4331.10-240	WA Training	350.00			350.00	700.00	700.00
11-4331.10-390	WA Contract Administration	50.00			50.00	50.00	50.00
11-4332.20-430	WS Meter Installation & Rep	500.00	116.09		383.91	500.00	500.00
11-4332.30-430	WS Water Line Install & Rep	2,000.00			2,000.00	500.00	500.00
11-4335.10-560	WT Dues & Subscription	750.00			750.00	500.00	500.00
11-4335.20-341	WT Telephone	1,500.00			1,500.00	500.00	500.00
11-4335.20-390	WT Contracted Labor	3,200.00	772.13		2,427.87	1,000.00	1,000.00
11-4335.20-410	WT Electricity	2,800.00	3,830.01		-1,030.01	4,000.00	4,000.00
11-4335.20-420	WT Propane	2,000.00	1,067.33		932.67	1,200.00	1,200.00
11-4335.20-430	WT Repair & Maintenance	4,000.00	1,281.56		2,718.44	1,500.00	1,500.00
11-4335.20-610	WT Supplies	2,000.00	660.02		1,339.98	1,000.00	1,000.00

11-4335.20-625	WT Postage	250.00	130.50		119.50	250.00	250.00
11-4335.20-680	WT Chemicals	4,000.00	3,743.82		256.18	4,000.00	4,000.00
11-4335.20-730	WT Capital Improvements	15,000.00	481.14	800.00	13,718.86	31,794.00	31,794.00
11-4335.20-740	WT Equipment	1,000.00	531.72		468.28	500.00	500.00
11-4335.20-810	WT Billing Expenses	2,500.00	1,391.00		1,109.00	1,500.00	1,500.00
11-4335.20-830	WT Advertising & Notices	100.00			100.00	100.00	100.00
11-4335.21-390	WT Inspection & Treatment	11,000.00	5,888.37	430.00	4,681.63	6,000.00	6,000.00
		97,269.32	69,260.94	1,230.00	26,778.38	115,748.35	115,748.35
							-
	W & S Fund (03) Totals	194,617.64	139,582.27	1,230.00	53,805.37	203,471.71	203,471.71
							-

12-4215.10-110	CEMS FT EMT Salary	98,000.00	46,518.12		51,481.88	98,980.00	-
12-4215.10-115	CEMS ON Call Salary	72,000.00	82,662.00		(10,662.00)	72,720.00	72,720.00
12-4215.10-120	CEMS Manager Salary	15,750.00	15,750.00		-	15,907.50	15,907.50
12-4215.10-121	CEMS 911 Call Salary	28,000.00	37,262.51		(9,262.51)	28,280.00	28,280.00
12-4215.10-122	CEMS Event Coverage	21,500.00	7,444.80		14,055.20	21,715.00	21,715.00
12-4215.10-122	CEMS OverTime	500.00	1,371.67		(871.67)	500.00	500.00
12-4215.10-210	CEMS Health Dental Ins	19,500.00	12,050.22		7,449.78	19,500.00	19,500.00
12-4215.10-220	CEMS Life Ins	116.00	90.24		25.76	116.00	116.00
12-4215.10-225	CEMS Payroll Taxes	18,034.88	14,601.19		3,433.69	18,034.88	18,034.88
12-4215.10-230	CEMS Retirement	11,200.00	5,354.34		5,845.66	11,200.00	11,200.00
12-4215.10-320	CEMS Legal fees		-		-	-	-
12-4215.10-330	CEMS Service Billing	10,125.00	6,737.02		3,387.98	10,125.00	10,125.00
12-4215.10-390	AM Contracted Ambulance	1.00	464.34		(463.34)	1.00	1.00
12-4215.10-391	CEMS Training	10,000.00	13,480.87		(3,480.87)	10,000.00	10,000.00
12-4215.10-395	CEMS Paramedic Dispatch	10,000.00	12,000.00		(2,000.00)	10,000.00	10,000.00
12-4215.10-415	CEMS Fuel	2,625.00			2,625.00	2,625.00	2,625.00
12-4215.10-431	CEMS Ambulance Repairs	2,000.00	1,017.80		982.20	2,000.00	2,000.00
12-4215.10-520	CEMS Insurance	1.00			1.00	1.00	1.00
12-4215.10-560	CEMS Dues & Subscription	750.00			750.00	750.00	750.00
12-4215.10-680	CEMS Department Supply	7,000.00	3,365.69		3,634.31	7,000.00	7,000.00
12-4215.10-681	CEMS Medical Supplies	7,500.00	12,168.54		(4,668.54)	7,500.00	7,500.00
12-4215.10-682	CEMS Oxygen	500.00	738.52		(238.52)	500.00	500.00
12-4215.10-690	CEMS Misc. Expenses	200.00	2,355.41		(2,155.41)	200.00	200.00
12-4215.10-740	CEMS Medical Equip	4,500.00	3,108.10		1,391.90	4,500.00	4,500.00
12-4215.10-750	CEMS Uniforms	2,500.00	234.00		2,266.00	2,500.00	2,500.00

12-4215.10-770	CEMS Service Fees	1,200.00		1,200.00	1,200.00	1,200.00
12-4215.10-771	CEMS Capital Reserve	30,000.00	6,459.00	37004.6	(13,463.60)	40,000.00
12-4215.10-980	CEMS Loan	1.00			1.00	1.00
	Total Canaan Emergency	373,503.88	285,234.38		88,269.50	385,856.38

Town of Canaan
2021 Revenue Budget 2020 YTD
1-23-21

Acct. Number	Acct. Name	2019Budgeted Revenue	2019 Year End	Tax Base Inflation 1.015	
				2020 YTD	2021 EST
01-3110.01	Current Property Taxes	2,446,000.30	2,496,068.00	2,610,208.00	\$2,669,371.00
01-3115.01	Overlay/Overpayments Property		-		
01-3120.01	Current Use Change	3,000.00	12,976.00	13,134.51	13,000.00
			-		
01-3185.01	Timber Yield Tax	20,000.00	32,407.00	17,966.03	18,000.00
01-3185.30	Gravel Tax	300.00	708.00	49.92	100.00
			-		
01-3186.01	Payment in Lieu of Taxes	2,917.82	-		2,917.00
01-3187.01	Excavation Tax		100.00		100.00
01-3190.01	Interest on Property Tax	20,000.00	19,449.00	16,056.73	15,000.00
01-3190.02	Land Use Tax Interest		-		
01-3190.03	Yield Tax Interest		-		
01-3190.09	Other Fees		-		
01-3190.10	Redemptions	234524.74	288968.93	237235.48	
01-3190.11	Interest & Fees w/Redemptions	57,000.00	69,305.58	49,508.22	65,000.00
01-3190.12	Tax Lien Interest & Costs	23,000.00	24,552.36	16,468.73	20,000.00
01-3210.40	UCC Filing & Certificates	1,230.00	1,335.00	1,605.00	1,200.00
			-		
01-3220.10	Motor Vehicle Tax	740,000.00	748,105.00	790,803.05	800,000.00
01-3220.11	Motor Vehicle Titles	2,200.00	2,154.00	2,228.00	2,100.00
01-3220.12	Motor Vehicle Agent Fees	17,000.00	17,403.00	17,979.00	17,500.00
01-3220.13	Boat Registrations	2,600.00	2,349.00	2,588.36	2,400.00
01-3220.14	Interware Fees		-		
01-3220.15	Postage E-Reg	430.00	541.00	936.00	400.00
			-		
01-3230.10	Building Permits	5,000.00	6,654.00	7,417.00	6,500.00
			-		
01-3290.09	Town Clerk Other Fees	300.00	380.00	347.35	340.00
01-3290.10	Dog Licenses	5,500.00	5,316.00	3,949.50	4,000.00
01-3290.11	Dog Fines	100.00	55.00	100.00	100.00
01-3290.30	Marriage Licenses	350.00	106.00	175.00	100.00
01-3290.50	Vital Records	1,100.00	1,011.00	967.00	1,000.00
01-3290.90	Other Licenses & Permits		-		
01-3319.20	SRO Resource Officer	83,000.00	81,770.00	83,733.38	85,490.00
01-3350.10	SB28HW Funding		-	61,894.46	
01-3352.10	NH-Room & Meals Tax	201,989.00	201,730.00	201,752.99	201,000.00
01-3353.10	NH-HW Block Grant	161,000.00	163,485.00	159,462.31	159,000.00
01-3354.10	Water Pollution Project C-324		-		
01-3355.10	Funds from other Government		-		-
	crf stipend			43,167.77	
	other grant			91,659.86	
01-3356.01	State & Federal Forest Land	169.39	176.14	190.55	176.14
01-3358.11	NH Rev. Sharing & DRA 334k+250k		655,357.00	-	
01-3357.10	FEMA	-	-	155,960.73	130000
01-3401.20	Planning Board Fees	800.00	1,343.00	1,665.45	1,200.00
01-3401.21	Planning Board Sale Ordinances		-		
01-3401.24	Planning Board Misc. Revenue		-	30.00	
01-3401.26	Planning Board Recording Fees	325.00	244.80	98.20	240.00
01-3401.28	Planning Board Advertising	100.00	-		100.00
01-3401.29	Planning Board Postage	100.00	-	32.60	100.00
			-		
01-3401.40	Police Dept. Copies	700.00	1,146.00	1,010.00	1,000.00
01-3401.41	Police Dept. Miscellaneous	2,000.00	875.00	654.00	900.00
01-3401.42	Police Dept. Special Detail		-		
			-		
01-3401.51	Fire Department Services	16,000.00	14,346.00	17,018.80	23,700.00
	Orange Recycle	13,900.00	15,828.41	16,387.76	17,500.00
01-3401.80	Welfare Reimbursements	1,000.00	425.00	2,551.26	400.00
01-3402.10	Grand List	-			-
01-3402.12	Assessing Files				
01-3404.15	Junk Yard Permits	75.00	75.00	75.00	75.00
01-3404.20	Sale of Scrap Metal	12,000.00	9,929.00	11,079.72	10,000.00
01-3404.30	Sale of Mixed Recyclables	1,200.00	-		-
01-3404.32	Batteries Fees		298.00	449.55	200.00
01-3404.34	Appliances Fees	1,500.00	1,675.00	2,435.00	2,000.00
01-3404.35	C&D Fees	-	-		
01-3404.36	Tire Fees	1,500.00	2,811.00	3,350.00	2,500.00
01-3404.37	Electronics	2,400.00	1,890.00	3,189.22	2,500.00
01-3404.38	Florescent Blubs Fees	150.00	156.00	129.00	150.00
01-3404.39	Propane Tanks Fees	100.00	56.00	30.00	100.00
013404.40	TS Misc. STICKERS		527.00	50.00	16,000.00
01-3404.50	Haz Mat Collections	1,600.00	-	2,945.00	1,500.00

Town of Canaan
2021 Revenue Budget 2020 YTD
1-23-21

Acct. Number	Acct. Name	2019 Budgeted Revenue	2019 Year End	2020 YTD	2021 EST
			-		
01-3501.10	Sale of Property	20,000.00	19,951.00	3,838.14	35,000.00
01-3501.11	Meeting House Rental	450.00	480.00	80.00	450.00
01-3502.10	Interest on Investments	5,500.00	5,564.00	10,685.02	10,000.00
01-3506.20	Property & Liability		31,646.00	219.45	-
01-3506.30	Other Insurance Refunds			956.86	
01-3506.60	COBRA Insurance Reimbursement				
01-3508.20	Gifts/Donations				
01-3509.09	Elderly Lien Redemptions				
01-3509.10	Other Misc. Revenue	500.00	452.43	2,165.21	16,200.00
01-3509.11	Lien Sale Premium		-		
01-3509.12	Cemetery Expense Reimbursement	38,000.00	33,604.00	12,342.08	12,000.00
01-3509.13	Cemetery Fees	4,800.00	2,925.00	5,450.00	4,000.00
01-3916.10	Transfers Trustee of Trust Funds	148,000.00	285,931.00	69,459.00	94,971.00
	From Unassigned	380,000.00	380,000.00	50,000.00	200,000.00
	Grand Fund Total	4,446,886.51	5,355,671.72	4,568,685.77	\$4,537,580.14
		Revenue Over/Under	234,051.72		
		Approved Budget	\$5,121,620.00	\$4,303,476.00	\$4,537,581.00
		Unspent 2019 and 2020	\$234,051.72	265,209.77	\$0.00
Canaan Emergency Service Revenue		Water & Sewer Revenue			
\$ 110,000.00	Insurance	\$ 23,862.00	Septage Disposal		
\$ 190,000.00	Towns	\$ 87,154.60	Sewer Fees		
\$ 35,000.00	Special Events	\$ 85,295.60	Water Fees		
\$ 25,000.00	Fundraising	\$ 196,312.20			
\$ 360,000.00					



Town of Canaan
Office of the Selectmen
PO Box 38
Canaan, New Hampshire
03741

Phone: (603) 523-4501

FAX: (603)-523-4526

2021 General Fund Budget Analysis

Expected tax rate in 2021 \$7.58 versus \$7.51 in 2020

Goals:

Cover all costs
Increase pay by 1%
Minimum Expansion to cover future needs
Rebuild unassigned fund balance
Fund CIP

Ending tax rate in 2020 \$7.51
2021 Tax Rate expected to be \$7.58 or .95% increase.
Debt service annual principal is \$66,000 and interest is \$10,000 – Balance owed is \$268,000

Significant Increases in:

Tax Assessing \$50,000 – Fifth Year Cyclical
Health Insurance \$24,000 adding 1 new insured and 1% increase
Workers Compensation \$13,000
Ambulance \$21,000 – Grafton is now independent
Transfer Station Equipment \$45,000
Total Major Increases \$163,200 (totaling more than \$2,000 other than 1% CPI per account)

Significant Decreases:

Less payroll Government Buildings \$25,000
Less payroll Cemeteries \$9,600
Less Winter Salt \$10,000
Minimal Recreation \$14,000
Less Police FICA \$6,200
PD Equipment \$2,000
Fire Equipment \$6,500
EMS Equipment \$6,000
Less for Mechanic Supplies/Equipment \$8,000
Less for Culverts & Signs \$7,000
Less for HHW \$4,100
Total Decreases \$ 101,700 (over \$2,000)

2020 General Fund Budget \$4,107,831

2021 General Fund Budget \$4,127,514

Overall Increase \$19,683

Restores Funding to Capital Reserve Accounts

2020 Total \$50,000

2021 Total \$225,000

Special Revenue Funds

Water and Sewer

Major increases in cost:
Half time employee and benefits \$38,000
Debt Service for Water Main \$31,800
Total \$69,800

Rates will need to increase by \$47,000 or 35%

Ambulance

Costs will increase \$12,000 but loss of Grafton's contribution will decrease the 2020 revenue from Towns by \$24,120 and require Canaan's share to increase by \$21,000

Transfer Station

The Board is looking for new revenues to replace lost recycling revenue that we formerly used to purchase equipment and looking for revenue to offset part of the cost of Household Hazardous Waste

Canaan Treasurer

2020 Report

Mascoma Bank

	Beginning Balance	Income	Expense	Ending Balance
General Account	\$3,968,397.39	\$14,987,651.65	\$14,354,620.34	\$4,601,428.70
Emergency Medical Services	\$69,056.83	\$166,876.46	\$156,218.85	\$79,714.44
Water & Sewer Checking	\$70,843.75	\$158,474.25	\$123,302.77	\$106,015.23
Police Outside Duty	\$35,413.97	\$29,988.29	\$27,242.14	\$38,160.12
Recreation	\$14,920.48	\$17,705.36	\$20,749.12	\$11,876.72
Recycling	\$5,471.23	\$1,378.18	\$0.00	\$6,849.41
TOTAL	\$4,164,103.65	\$15,362,074.19	\$14,682,133.22	\$4,844,044.62

NOTE:

\$8,351,473.18 was paid to the Mascoma Valley Regional School District from taxes collected by the Town of Canaan

NH Public Deposit

	Beginning Balance	Income	Expense	Ending Balance
General Account	\$8,643.86	\$53.88	\$0.00	\$8,697.74
Water & Sewer	\$2,913.00	\$0.00	\$0.00	\$2,913.00
Rehab Reimbursement	\$6,327.88	\$39.13	\$0.00	\$6,367.01
Conservation Fund	\$70,271.07	\$5,466.50	\$275.00	\$75,462.57
	\$88,155.81	\$5,559.51	\$275.00	\$93,440.32

Respectfully Submitted
Ruth Conwell, Treasurer

TRUSTEES OF THE TRUST FUNDS 2020 REPORT

The trustees of trust funds are an elected board of three individuals responsible for the management of capital reserve funds for both the town of Canaan and for the Mascoma Valley Regional School District, as well as scholarship, memorial funds and perpetual trusts, most of which are cemetery trust funds. As reflected on the attached detail, the 12/31/20 market value of funds is in excess of \$2.6 million.

The trustees engage the services of Charter Trust Company for investment management, recordkeeping and state reporting services. We have a written investment policy which is reviewed annually, and which sets the framework for selection of assets. Monthly statements are provided to the trustees, to the town finance office, and to the business administrator of the school district.

We would be pleased to hear from any community member interested in learning more about any aspect of our area of responsibility. It is surprising and somewhat disappointing that years have gone by since any member of the public has attended even one of our posted meetings. We continue to hope that there are responsible community members with background and interest in financial markets, and in the careful administration of a diverse pool of accounts, willing to step up and run for the position of trustee of trust funds.

Trustees of Trust Funds
Stella Butterfield
Cynthia Neily(Clerk)
Stephen Ward

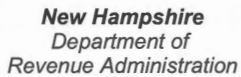


Town of Canaan Capital Reserve Funds
MS-9 for Year Ending December 31, 2020

PRINCIPAL - ACCOUNT #0000060290										INCOME - ACCOUNT #0000060290					
DATE	TRUST NAME	Type	PURPOSE	How Invested	% OF TOTAL	ANNUAL TOTALS				ANNUAL TOTALS					
						BALANCE 01/01/20	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/20	BALANCE 01/01/20	Gross Income	Transf/Income/Exp	BALANCE 12/31/20	
01/01/1900	Bridge Repair & Maintenance	Capital Reserve (RSA 34/35)	Maintenance and Repair	Common Investment	9.3%	163,137.25	98,948.00	(165.49)	(89,641.05)	172,318.71	3,156.29	1,608.71	(617.40)	-	4,147.60
01/01/1900	Fire House Fund	Capital Reserve (RSA 34/35)	Police/Fire	Common Investment	0.02%	261.93	-	(0.46)	-	261.47	8.72	3.55	(1.41)	-	10.86
01/01/1900	Fire Truck Fund	Capital Reserve (RSA 34/35)	Police/Fire	Common Investment	18.65%	321,960.35	-	(555.53)	-	321,405.82	9,851.85	4,343.78	(1,695.10)	-	12,500.53
01/01/1900	Highway Garage Fund	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.92%	15,896.91	-	(27.48)	-	15,869.43	\$17.70	214.90	(83.86)	-	648.74
01/01/1900	Landfill Closure	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.00%	-	-	-	-	-	0.96	-	-	-	0.96
01/01/1900	Library Renovation	Capital Reserve (RSA 34/35)	Library	Common Investment	0.02%	324.83	-	(0.55)	-	324.28	10.75	4.40	(1.68)	-	13.47
01/01/1900	New Highway Equipment	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	6.31%	107,698.94	-	(38.93)	(107,573.18)	(3.17)	4,641.77	1,057.96	(385.39)	(2,951.83)	2,357.52
01/01/1900	Recavulation Fund	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	2.39%	41,538.96	10,000.00	(71.32)	-	51,467.66	1,057.97	557.62	(217.60)	-	1,397.99
01/01/1900	Road Construction Maintenance	Capital Reserve (RSA 34/35)	Maintenance and Repair	Common Investment	0.48%	8,333.24	-	(14.40)	-	8,319.34	270.20	112.62	(43.94)	-	338.88
01/01/1900	Town Office Renovation	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.03%	524.23	-	(0.90)	-	523.33	17.21	7.09	(2.76)	-	21.54
01/01/1900	Police Cruisers	Capital Reserve (RSA 34/35)	Police/Fire	Common Investment	5.48%	95,593.25	-	(69.14)	(69,459.00)	26,065.11	1,830.38	940.83	(378.94)	-	2,392.27
01/01/1900	Government Buildings	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	5.13%	89,864.56	-	(152.84)	-	89,711.72	1,431.82	1,195.18	(466.41)	-	2,160.59
01/01/1900	Accreditation	Capital Reserve (RSA 34/35)	Educational Purposes	Common Investment	0.05%	870.28	5,000.00	(8.23)	-	5,862.05	20.99	30.50	(13.05)	-	38.44
01/01/1900	Computers	Capital Reserve (RSA 34/35)	Educational Purposes	Common Investment	8.00%	138,724.42	-	(204.28)	(246,005.80)	112,514.34	4,219.15	1,777.31	(697.06)	-	5,299.40
01/01/1900	Long Range Planning	Capital Reserve (RSA 34/35)	Educational Purposes	Common Investment	0.87%	15,057.54	-	(26.01)	-	15,031.53	487.78	203.49	(79.43)	-	611.84
01/01/1900	Facilities	Capital Reserve (RSA 34/35)	Educational Purposes	Common Investment	7.01%	121,288.65	75,000.00	(175.85)	(98,550.00)	97,532.80	3,554.82	1,496.82	(580.88)	-	4,470.76
01/01/1900	Major Systems Reserve	Capital Reserve (RSA 34/35)	Educational Purposes	Common Investment	2.84%	48,456.53	25,000.00	(118.36)	-	73,338.17	2,113.78	756.23	(300.89)	-	2,569.12
01/01/1900	Replace Cafeteria Equipment	Capital Reserve (RSA 34/35)	Educational Purposes	Common Investment	2.26%	38,919.53	-	(57.54)	(20,822.94)	18,039.05	1,262.63	464.37	(174.08)	-	1,552.92
01/01/1900	Special Education Fund	Capital Reserve (RSA 34/35)	Educational Purposes	Common Investment	30.15%	522,113.09	75,000.00	(999.32)	-	596,113.77	14,417.10	7,306.35	(2,868.57)	-	18,854.88
100%						1,730,446.01	288,948.00	(2,686.63)	(412,011.97)	1,604,695.41	48,871.87	22,076.71	(8,408.45)	(2,951.82)	59,388.31
															1,664,083.72

Canaan
Expanded Owner Index Sorted by Map/Lot/Sub

Map	Lot	Sub	Location	Use	Acres	Cards	Land	Buildings	Total
000003	000047	000000	149 GRAFTON TURNPIKE RD	EXEMPT	5.600	1	48,800	80,900	129,700
000006	000079	000000	US ROUTE 4	EXEMPT	4.000	1	7,200	0	7,200
000007	000012	000000	565 US ROUTE 4	EXEMPT	100.000	1	61,100	21,400	82,500
000007	000021	000000	US ROUTE 4	EXEMPT	3.750	1	30,500	0	30,500
000007	000036	000000	SOUTH ROAD	EXEMPT	11.000	1	39,300	0	39,300
000008	00025H	000000	34 HEMLOCK LANE	EXEMPT	2.390	1	52,500	53,400	105,900
000009	000063	000000	66 DERUSH ROAD	EXEMPT	6.300	1	58,600	48,100	106,700
000009	000090	000000	FERNWOOD FARMS ROA	EXEMPT	0.220	1	400	0	400
000009	00019B	000000	OVERLOOK WAY	EXEMPT	2.300	1	30,300	0	30,300
000010	00003A	000002	RIVER ROAD	EXEMPT	5.020	1	35,200	0	35,200
000012	000042	000000	NH ROUTE 118	EXEMPT	130.000	1	144,100	0	144,100
000012	000052	000000	JERUSALEM ROAD	EXEMPT	0.690	1	22,800	0	22,800
000014	00018D	000000	7 OLD LOG ROAD	EXEMPT	1.730	1	51,300	73,700	125,000
000015	000042	000000	123 TRANSFER STATION RD.	EXEMPT	150.000	2	221,600	149,900	371,500
000015	00032A	000013	BIRCHWOOD LANE	EXEMPT	5.690	1	36,400	0	36,400
000016	00010A	000002	15 HARVEY LANE	EXEMPT	5.300	1	35,700	0	35,700
000017	000014	000000	465 CANAAN STREET	EXEMPT	0.650	1	61,500	0	61,500
000017	000015	000000	CANAAN STREET	EXEMPT	3.000	1	58,600	0	58,600
000017	000045	000000	US ROUTE 4	EXEMPT	4.340	1	34,000	0	34,000
000017	000060	000000	FERNWOOD FARMS ROA	EXEMPT	20.000	1	29,900	0	29,900
000017	000076	000A-1	CHIEFS DRIVE	EXEMPT	3.190	1	53,900	37,800	91,700
000017	000100	000000	980 US ROUTE 4	EXEMPT	1.500	1	30,600	34,700	65,300
000017	00057A	000001	CANAAN STREET	EXEMPT	0.000	1	0	6,700	6,700
00015A	000015	000000	1169 US ROUTE 4	EXEMPT	0.300	1	54,800	353,600	408,400
00015A	000029	000000	1166 US ROUTE 4	EXEMPT	0.100	1	31,500	237,100	268,600
00015A	000030	000000	1172 US ROUTE 4	EXEMPT	0.390	1	63,400	2,500	65,900
00015A	000032	000000	16 DEPOT STREET	EXEMPT	1.000	1	79,700	250,200	329,900
00015A	000033	000000	DEPOT STREET	EXEMPT	2.400	1	22,400	0	22,400
00015A	000034	000000	DEPOT STREET	EXEMPT	0.260	1	30,000	5,600	35,600
00015A	000039	000000	28 DEPOT STREET	EXEMPT	0.020	1	15,900	56,800	72,700
00015A	000048	000000	US ROUTE 4	EXEMPT	0.070	1	6,800	1,800	8,600
00015A	000050	000000	1206 US ROUTE 4	EXEMPT	6.750	1	90,100	52,900	143,000
00015A	000061	000000	NH ROUTE 118	EXEMPT	0.420	1	71,800	5,200	77,000
00015A	000062	000000	62 NH ROUTE 118	EXEMPT	4.480	4	86,000	1,600,500	1,686,500
00015A	00049A	000000	1202 US ROUTE 4	EXEMPT	0.180	1	44,600	88,200	132,800
00015A	00049B	000000	1198 US ROUTE 4	EXEMPT	0.120	1	22,800	0	22,800
00015A	00049C	000000	US ROUTE 4	EXEMPT	0.120	1	22,800	0	22,800
00015B	00011B	000000	FIRST STREET	EXEMPT	0.500	1	34,500	0	34,500
00015C	000006	000000	US ROUTE 4	EXEMPT	0.350	1	17,400	0	17,400
0001-D	000005	000000	464 CANAAN STREET	EXEMPT	1.650	1	138,700	3,800	142,500
0001-D	000006	000000	462 CANAAN STREET	EXEMPT	0.470	1	179,100	118,800	297,900
0001-D	00040A	000000	704 FERNWOOD FARMS ROA	EXEMPT	0.600	1	49,400	117,900	167,300
Parcels: 42					486.850		2,206,000	3,741,300	5,947,300



2020
MS-535

Canaan

PREPARER'S EFILE CERTIFICATION

Matthew R. Murray

[illegible]

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2020
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$105,731	\$103,089
4140-4149	Election, Registration, and Vital Statistics	\$98,790	\$96,873
4150-4151	Financial Administration	\$145,642	\$138,640
4152	Revaluation of Property	\$93,985	\$92,514
4153	Legal Expense	\$120,000	\$475,666
<i>Explanation: Includes settlement payment to Fairpoint</i>			
4155-4159	Personnel Administration	\$459,573	\$406,234
4191-4193	Planning and Zoning	\$1,304	\$1,446
4194	General Government Buildings	\$108,448	\$92,994
4195	Cemeteries	\$42,514	\$27,786
4196	Insurance	\$58,148	\$56,471
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$52,853	\$46,245
General Government Subtotal		\$1,286,988	\$1,537,958
Public Safety			
4210-4214	Police	\$666,650	\$654,771
4215-4219	Ambulance	\$125,000	\$125,000
4220-4229	Fire	\$118,245	\$108,390
4240-4249	Building Inspection	\$3,640	\$3,589
4290-4298	Emergency Management	\$83,884	\$81,023
4299	Other (Including Communications)	\$201,854	\$172,665
Public Safety Subtotal		\$1,199,273	\$1,145,438
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$71,687	\$72,304
4312	Highways and Streets	\$713,592	\$753,755
4313	Bridges	\$1	\$0
4316	Street Lighting	\$14,500	\$14,070
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$799,780	\$840,129



New Hampshire
Department of
Revenue Administration

2020
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$90,282	\$90,756
4324	Solid Waste Disposal	\$115,967	\$117,729
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$206,249	\$208,485
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$1,662	\$1,235
4414	Pest Control	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0
Health Subtotal		\$1,662	\$1,235
Welfare			
4441-4442	Administration and Direct Assistance	\$8,595	\$8,593
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$64,501	\$68,868
Welfare Subtotal		\$73,096	\$77,461
Culture and Recreation			
4520-4529	Parks and Recreation	\$26,025	\$19,884
4550-4559	Library	\$180,474	\$165,724
4583	Patriotic Purposes	\$1	\$0
4589	Other Culture and Recreation	\$1,000	\$1,000
Culture and Recreation Subtotal		\$207,500	\$186,608



New Hampshire
Department of
Revenue Administration

2020
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$1	\$0
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
Conservation and Development Subtotal		\$1	\$0
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$1	\$0
4721	Long Term Bonds and Notes - Interest	\$1	\$0
4723	Tax Anticipation Notes - Interest	\$1	\$0
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$3	\$0
Capital Outlay			
4901	Land	\$185,000	\$248,614
4902	Machinery, Vehicles, and Equipment	\$148,001	\$341,381
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$1	\$0
Capital Outlay Subtotal		\$333,002	\$589,995
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$97,658	\$155,715
4914W	To Proprietary Fund - Water	\$97,179	\$121,885
4915	To Capital Reserve Fund	\$320,000	\$320,000
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$38,710	\$77,420
Operating Transfers Out Subtotal		\$553,547	\$675,020



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$649,196
	Explanation: Set by tax rate		
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$7,434,777
	Explanation: Set by tax rate		
4934	Taxes Assessed for State Education	\$0	\$752,560
	Explanation: Set by tax rate		
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$8,836,533
Total Before Payments to Other Governments		\$4,661,101	\$5,262,329
Plus Payments to Other Governments			\$8,836,533
Plus Commitments to Other Governments from Tax Rate		\$8,836,533	
Less Proprietary/Special Funds		\$194,837	\$277,600
Total General Fund Expenditures		\$13,302,797	\$13,821,262



New Hampshire
Department of
Revenue Administration

2020
MS-535

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$11,253,524
<i>Explanation: Set by tax rate</i>			
3120	Land Use Change Tax - General Fund	\$12,000	\$10,548
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$29,000	\$34,697
3186	Payment in Lieu of Taxes	\$2,892	\$0
3187	Excavation Tax	\$708	\$692
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$101,000	\$113,697
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$145,600	\$11,413,158
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$1,035	\$1,335
3220	Motor Vehicle Permit Fees	\$765,000	\$773,839
3230	Building Permits	\$5,895	\$6,654
3290	Other Licenses, Permits, and Fees	\$6,900	\$6,751
3311-3319	From Federal Government	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$778,830	\$788,579
State Sources			
3351	Municipal Aid/Shared Revenues	\$0	\$71,357
3352	Meals and Rooms Tax Distribution	\$201,730	\$201,730
3353	Highway Block Grant	\$163,731	\$163,485
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$176	\$176
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0
3379	From Other Governments	\$82,588	\$81,887
State Sources Subtotal		\$448,225	\$518,635
Charges for Services			
3401-3406	Income from Departments	\$48,000	\$50,325
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$48,000	\$50,325
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$18,000	\$23,381
3502	Interest on Investments	\$5,000	\$5,959
3503-3509	Other	\$11,500	\$35,024
Miscellaneous Revenues Subtotal		\$34,500	\$64,364



New Hampshire
Department of
Revenue Administration

2020
MS-535

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$97,658	\$92,026
3914W	From Enterprise Funds: Water (Offset)	\$97,179	\$66,984
3915	From Capital Reserve Funds	\$148,000	\$302,531
3916	From Trust and Fiduciary Funds	\$33,604	\$17,938
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$376,441	\$479,479
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$194,837	\$159,010
Plus Property Tax Commitment from Tax Rate		\$11,332,601	
Total General Fund Revenues		\$12,969,360	\$13,155,530



New Hampshire
Department of
Revenue Administration

2020
MS-535

Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$4,284,649	\$3,968,497
1030	Investments	\$8,462	\$8,644
1080	Tax Receivable	\$562,386	\$579,568
1110	Tax Liens Receivable	\$343,516	\$302,008
<i>Explanation: Net of allowance of \$31,000</i>			
1150	Accounts Receivable	\$0	\$0
1260	Due from Other Governments	\$0	\$41,002
1310	Due from Other Funds	\$184,060	\$205,734
1400	Other Current Assets	\$20,213	\$21,111
1670	Tax Deeded Property (Subject to Resale)	\$43,075	\$43,075
Current Assets Subtotal		\$5,446,361	\$5,169,639
Current Liabilities			
2020	Warrants and Accounts Payable	\$114,124	\$100,742
2030	Compensated Absences Payable	\$24,228	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$4,080,032	\$4,124,002
2080	Due to Other Funds	\$5,669	\$11,800
2220	Deferred Revenue	\$9,055	\$13,114
2230	Notes Payable - Current	\$0	\$334,000
2270	Other Payable	\$250	\$0
Current Liabilities Subtotal		\$4,233,358	\$4,583,658
Fund Equity			
2440	Non-spendable Fund Balance	\$63,288	\$64,186
2450	Restricted Fund Balance	\$22,800	\$0
2460	Committed Fund Balance	\$0	\$262,557
2490	Assigned Fund Balance	\$41,125	\$27,863
2530	Unassigned Fund Balance	\$1,085,790	\$231,375
Fund Equity Subtotal		\$1,213,003	\$585,981



New Hampshire
Department of
Revenue Administration

2020
MS-535

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$649,196	\$0	\$7,434,777	\$752,560	\$0	\$11,253,524
Commitment	\$649,196	\$0	\$7,434,777	\$752,560		\$11,332,601
Difference	\$0	\$0	\$0	\$0		(\$79,077)

General Fund Balance Sheet Reconciliation

Total Revenues	\$13,155,530
Total Expenditures	\$13,821,262
Change	(\$665,732)
Ending Fund Equity	\$585,981
Beginning Fund Equity	\$1,213,003
Change	(\$627,022)



Canaan
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor	
Todd Haywood (Granitehill Municipal Ser)	

Municipal Officials		
Name	Position	Signature
Scott Borthwick	SELECTMAN	
David McAlister	selectman	D. E. McAlister
Alfred Posnanski	SELECTMAN	Al Posnanski

Preparer		
Name	Phone	Email
Sherrill Zani	603-523-4501 ext 3	szani@canaannh.org

Preparer's Signature



New Hampshire
Department of
Revenue Administration

**2020
MS-1**

Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	25,654.77	\$1,523,619
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C	0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D	0.07	\$1,250
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F	Residential Land	5,673.49	\$123,053,500
1G	Commercial/Industrial Land	532.52	\$6,697,900
1H	Total of Taxable Land	31,860.85	\$131,276,269
1I	Tax Exempt and Non-Taxable Land	1,188.08	\$3,489,100
Buildings Value Only		Structures	Valuation
2A	Residential	0	\$154,750,240
2B	Manufactured Housing RSA 674:31	0	\$15,900,900
2C	Commercial/Industrial	0	\$42,267,200
2D	Discretionary Preservation Easements RSA 79-D	1	\$8,592
2E	Taxation of Farm Structures RSA 79-F	0	\$0
2F	Total of Taxable Buildings	0	\$212,926,932
2G	Tax Exempt and Non-Taxable Buildings	0	\$50,683,268
Utilities & Timber			Valuation
3A	Utilities		\$7,265,300
3B	Other Utilities		\$0
4	Mature Wood and Timber RSA 79:5		\$0
5	Valuation before Exemption		\$351,468,501
Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	1	\$150,000
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0
11	Modified Assessed Value of All Properties		\$351,318,501
Optional Exemptions		Amount Per	Total
12	Blind Exemption RSA 72:37	\$15,000	0
13	Elderly Exemption RSA 72:39-a,b	\$0	36
14	Deaf Exemption RSA 72:38-b	\$0	0
15	Disabled Exemption RSA 72:37-b	\$85,000	19
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0
17	Solar Energy Systems Exemption RSA 72:62	\$0	4
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0
20	Total Dollar Amount of Exemptions		\$3,768,913
21A	Net Valuation		\$347,549,588
21B	Less TIF Retained Value		\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value		\$347,549,588
21D	Less Commercial/Industrial Construction Exemption		\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction		\$347,549,588
22	Less Utilities		\$7,265,300
23A	Net Valuation without Utilities		\$340,284,288
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value		\$340,284,288



Utility Value Appraisers

New Hampshire Department of Revenue Administration

Sansoucy

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
LIBERTY UTILITIES (GRANITE STATE ELECTRIC) CORP	\$4,254,900	\$35,300	\$0	\$0	\$4,290,200
NEW HAMPSHIRE ELECTRIC COOP	\$2,939,600	\$35,500	\$0	\$0	\$2,975,100
	\$7,194,500	\$70,800	\$0	\$0	\$7,265,300



New Hampshire
Department of
Revenue Administration

2020
MS-1

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$200	131	\$26,200
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	12	\$16,800
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		143	\$43,000

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$24,000
Married	\$36,000

Disabled Asset Limits	
Single	\$70,000
Married	\$70,000

Elderly Exemption Report

First-time Filers Granted Elderly
Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax
Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	6	\$65,000	\$390,000	\$362,000
75-79	9	\$75,000	\$675,000	\$566,300
80+	21	\$85,000	\$1,785,000	\$1,532,313
	36		\$2,850,000	\$2,460,613

Income Limits	
Single	\$24,000
Married	\$36,000

Asset Limits	
Single	\$70,000
Married	\$70,000

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? Yes

Structures: 0

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



New Hampshire
Department of
Revenue Administration

2020
MS-1

Current Use RSA 79-A	Total Acres	Valuation
Farm Land	1,493.52	\$414,341
Forest Land	15,090.79	\$819,178
Forest Land with Documented Stewardship	7,242.10	\$256,251
Unproductive Land	341.65	\$6,430
Wet Land	1,486.71	\$27,419
	25,654.77	\$1,523,619

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	7,558.75
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	11.60
Total Number of Owners in Current Use	Owners:	417
Total Number of Parcels in Current Use	Parcels:	754

Land Use Change Tax

Gross Monies Received for Calendar Year			\$12,976
Conservation Allocation	Percentage: 50.00%	Dollar Amount:	\$5,000
Monies to Conservation Fund			\$5,000
Monies to General Fund			\$7,976

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



New Hampshire
Department of
Revenue Administration

2020
MS-1

Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
1	1	0.07	\$1,250	\$8,592

Map	Lot	Block	%	Description
000005	000024	000000	50	79-D HISTORIC BARN

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$169.00	216.00
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
ENFIELD, TOWN OF	\$2,892
	\$2,892

Notes

--

Office of the Town Clerk/Tax Collector
1169 US Route 4, PO Box 38
Canaan, NH 03741

vmcalister@canaannh.org

alabrie@canaannh.org

HAPPY NEW YEAR!!

2020 was an exceptional year for quite a few reasons, and elections were in the top ten exceptional happenings for the Town of Canaan. We managed to get the Presidential Primary over before we were struck by the COVID-19 Pandemic. It was held on February 11, 2020. There were 771 Democratic Ballots cast and 350 Republican Ballots cast with a total of 1,121 ballots cast. There were 101 new voters on election day.

The Town Election, March 10, 2020, was held just before everything was closed up and locked down. We did have masks and gloves and wiped everything down. Our residents were considerate and helpful and the election was held without any problems. There were 438 ballots cast with 2 new voters on election day.

The next election was quite different. The Secretary of State's Office researched and purchased safety barriers and all of the personal protective equipment that we would need for the State Primary and the General Election. We were very apprehensive about holding an election, but once again everyone handled the elections with consideration and calm. For the State Primary held September 8, 2020, there were 401 Democratic Ballots cast and 286 Republican Ballots Cast with 19 new voters on election day.

The General Election held on November 3, 2020, had the most ballots cast of any election in Canaan's history. We had 2,109 ballots cast with 210 new voters on election day. The election ran smoothly and efficiently and, I would like to thank all of the ballot clerks and election officials for helping make this happen. We had people calling and asking to help who were very generous with their time. There is a lot of work that the Supervisors of the

Checklist have to do before and after the elections, and this year has been exceptionally busy.

We stayed open this year to the public despite COVID-19. We still have a Plexiglas barrier up and our door is open for our regular hours. I was very grateful that our online registration process was in place before the pandemic, and many of our residents were able to register their cars through our website, www.canaannh.org. If you would like to receive emailed renewal updates, please let us know your email and we will get you on the list. Please note that we do process boat registrations at the town office, just bring your current boat registration with you if it has been registered in the past.

The Federal Government mandate that a “Real ID” driver license (or current US Passport) would be needed to board domestic flights and enter some federal facilities has been postponed from October 2020 until October 1, 2021.

I would like to thank Ann Labrie for her dedication and excellent work as Deputy Town Clerk/ Tax Collector.

Respectfully Submitted,
Vicky J. McAlister

<p style="text-align: center;"><u>REPORT OF THE TOWN CLERK</u> <u>FEES RECEIVED</u> <u>YEAR ENDING DECEMBER 31, 2020</u></p>

VEHICLE REGISTRATIONS--- 6116-- TOTAL	\$790,803.05
TITLES AND MISC. FEES-----	\$2,575.35
MUNICIPAL AGENT FEES-----	\$17,979.00
DOG LICENSE FEES-----	\$3,949.50
DOG FINES-----	\$100.00
VITAL RECORD FEES----Gross (\$2,075.00)----	\$967.00(Net)
MARRIAGE LICENSE---Gross (\$1,250.00)-----	\$175.00(Net)
UCC FILING FEES-----	\$1,605.00
POSTAGE E-REG-----	\$936.00
BOAT REGISTRATION FEES-----	\$2,588.36
<u>TOTAL RECEIPTS-----</u>	\$821,678.26
<u>REMITTANCE TO TREASURER-----</u>	\$821,678.26

Vicky J. McAlister
Town Clerk/ Tax Collector



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year		Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2019	Year: 2018	Year: 2017
Property Taxes	3110		\$571,577.65		\$1,801.00
Resident Taxes	3180				
Land Use Change Taxes	3120		\$5,143.00		
Yield Taxes	3185		\$891.91		
Excavation Tax	3187		\$154.00		
Other Taxes	3189		\$1,381.83	\$581.66	\$1,695.06
Property Tax Credit Balance		(\$10,542.36)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year		Levy for Year of this Report	Prior Levies	
			2019	
Property Taxes	3110	\$11,904,041.85		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$8,183.00		
Yield Taxes	3185	\$16,407.66		
Excavation Tax	3187	\$49.92		
Other Taxes	3189	\$102,126.02	\$37,038.93	

Overpayment Refunds		Levy for Year of this Report	Prior Levies		
			2019	2018	2017
Property Taxes	3110	\$7,884.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$4,111.49	\$28,496.40		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$12,032,261.58	\$644,683.72	\$581.66	\$3,496.06



Credits				
Remitted to Treasurer	Levy for Year of this Report	2019	Prior Levies 2018	2017
Property Taxes	\$11,314,394.98	\$330,181.74		
Resident Taxes				
Land Use Change Taxes	\$8,011.50	\$5,123.01		
Yield Taxes	\$14,437.87	\$891.91		
Interest (Include Lien Conversion)	\$4,111.49	\$25,102.40		
Penalties		\$3,394.00		
Excavation Tax	\$49.92			
Other Taxes	\$97,317.07	\$36,344.59		
Conversion to Lien (Principal Only)		\$241,003.53		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2019	Prior Levies 2018	2017
Property Taxes	\$5,352.26	\$1,053.51		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$1,969.79			
Excavation Tax				
Other Taxes	\$1,684.83	\$965.64		
Current Levy Deeded	\$667.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$597,319.80			\$1,801.00
Resident Taxes				
Land Use Change Taxes	\$171.50			
Yield Taxes				
Excavation Tax				
Other Taxes	\$3,124.12	\$623.39	\$581.66	\$1,695.06
Property Tax Credit Balance	(\$16,350.55)			
Other Tax or Charges Credit Balance				
Total Credits		\$12,032,261.58	\$644,683.72	\$581.66
				\$3,496.06

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$588,965.98
Total Unredeemed Liens (Account #1110 - All Years)	\$338,802.75



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2019	Year: 2018	Year: 2017
Unredeemed Liens Balance - Beginning of Year			\$192,123.48	\$140,884.51
Liens Executed During Fiscal Year		\$257,505.83		
Interest & Costs Collected (After Lien Execution)		\$2,835.18	\$18,367.48	\$28,305.56
Total Debits	\$0.00	\$260,341.01	\$210,490.96	\$169,190.07

Summary of Credits

	Last Year's Levy	Prior Levies		
		2019	2018	2017
Redemptions		\$63,421.17	\$85,286.32	\$88,527.99
Interest & Costs Collected (After Lien Execution) #3190		\$2,835.18	\$18,367.48	\$28,305.56
Abatements of Unredeemed Liens		\$1,793.60		
Liens Deeded to Municipality		\$1,507.57	\$3,803.92	\$7,370.50
Unredeemed Liens Balance - End of Year #1110		\$190,783.49	\$103,033.24	\$44,986.02
Total Credits	\$0.00	\$260,341.01	\$210,490.96	\$169,190.07

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$588,965.98
Total Unredeemed Liens (Account #1110 - All Years)	\$338,802.75



CANAAN (69)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

VICKY

Preparer's Last Name

MCALISTER

Date

JANUARY 6, 2021

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

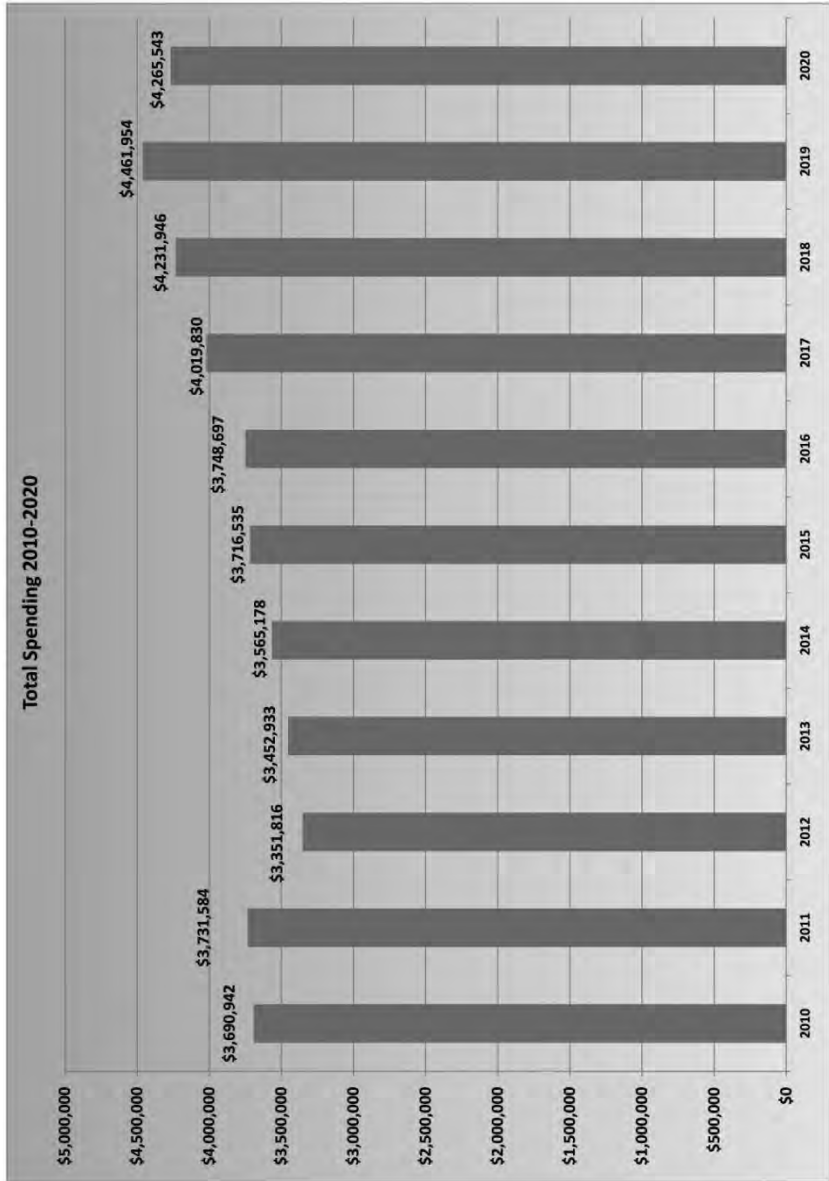
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

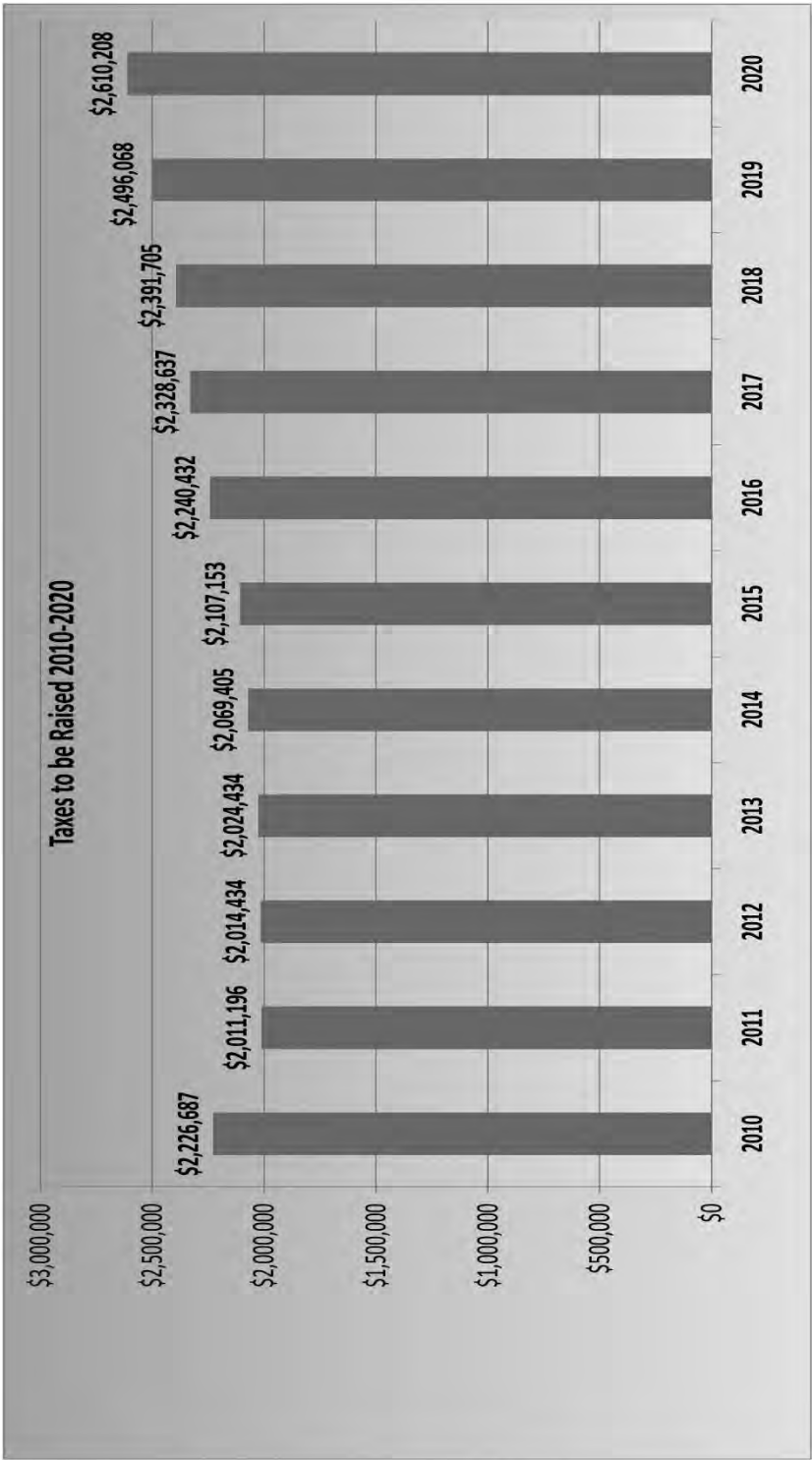
PREPARER'S CERTIFICATION

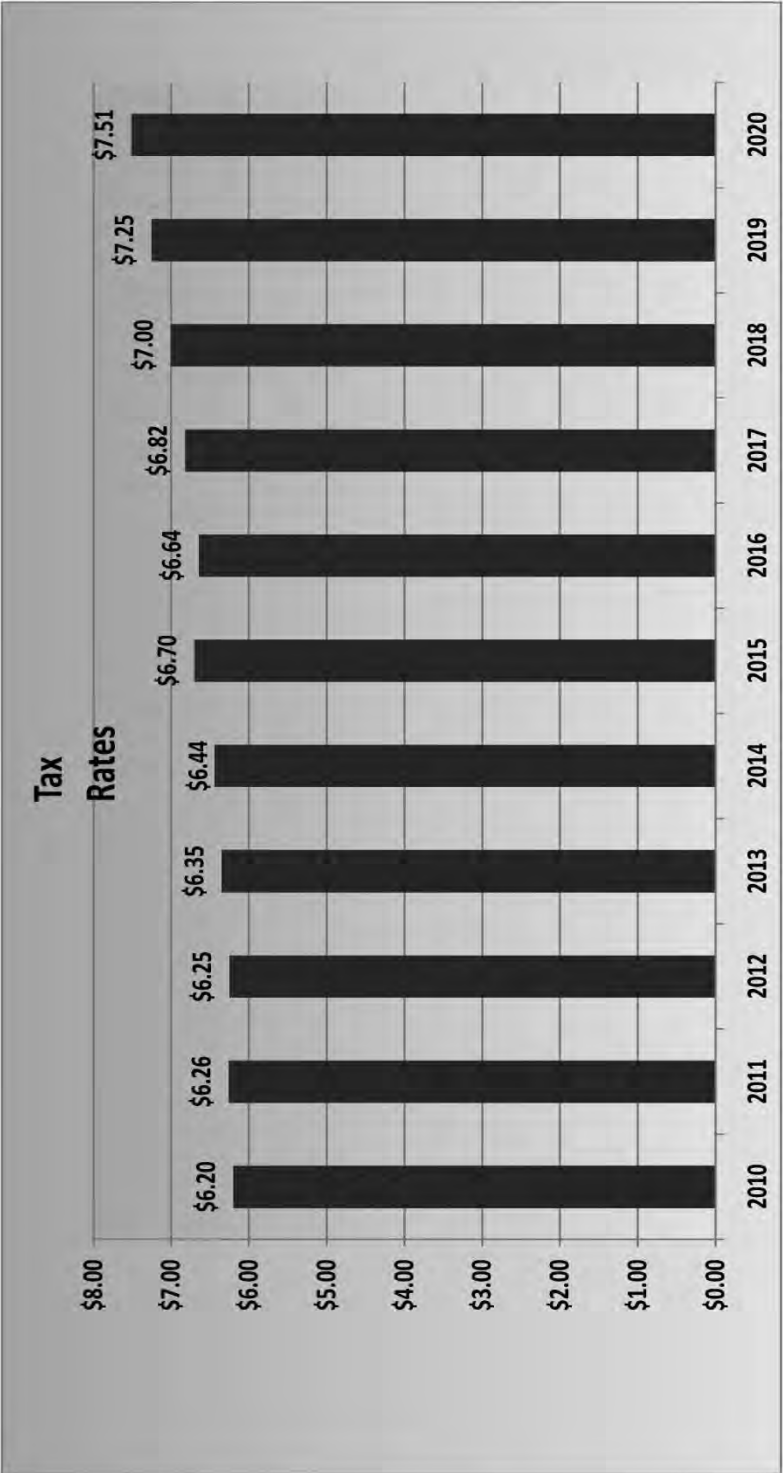
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Vicky McAlister, Tax Collector
Preparer's Signature and Title

2020 Financial Analysis









2020
\$34.40

Tax Rate Breakdown Canaan

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,610,208	\$347,549,588	\$7.51
County	\$680,693	\$347,549,588	\$1.96
Local Education	\$7,962,736	\$347,549,588	\$22.91
State Education	\$687,392	\$340,284,288	\$2.02
Total	\$11,941,029		\$34.40

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$11,941,029
War Service Credits	(\$43,000)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$11,898,029

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

10/28/2020

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$12,122,055	
Net Revenues (Not Including Fund Balance)		(\$9,330,601)
Fund Balance Voted Surplus		(\$215,000)
Fund Balance to Reduce Taxes		(\$12,000)
War Service Credits	\$43,000	
Special Adjustment	\$0	
Actual Overlay Used	\$2,754	
Net Required Local Tax Effort	\$2,610,208	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$680,693	
Net Required County Tax Effort	\$680,693	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$11,232,775	
Net Education Grant		(\$2,582,647)
Locally Retained State Education Tax		(\$687,392)
Net Required Local Education Tax Effort	\$7,962,736	
State Education Tax	\$687,392	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$687,392	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$347,549,588	\$344,646,906
Total Assessment Valuation without Utilities	\$340,284,288	\$337,193,106
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$347,549,588	\$344,646,906

Village (MS-1V)

Description	Current Year
-------------	--------------

Canaan

Tax Commitment Verification

2020 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$11,898,029
1/2% Amount	\$59,490
Acceptable High	\$11,957,519
Acceptable Low	\$11,838,539

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	\$ 11,899,882. -
Less amount for any applicable Tax Increment Financing Districts (TIF)	-
Net amount after TIF adjustment	\$ 11,899,882. -

Under penalties of perjury, I verify the amount above was the 2020 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: <i>Dick M. Alt</i>	Date: <i>October 30, 2020</i>
---	--------------------------------------

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Canaan	Total Tax Rate	Semi-Annual Tax Rate
Total 2020 Tax Rate	\$34.40	\$17.20

Associated Villages

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$194,617
General Fund Operating Expenses	\$21,258,259
Final Overlay	\$2,754

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2020 Fund Balance Retention Guidelines: Canaan	
Description	Amount
Current Amount Retained (0.02%)	\$4,375
17% Retained <i>(Maximum Recommended)</i>	\$3,613,904
10% Retained	\$2,125,826
8% Retained	\$1,700,661
5% Retained <i>(Minimum Recommended)</i>	\$1,062,913

NOTICE: *The current fund balance retained amount is below the minimum recommended threshold.*



Town Warrant

NOTICE – NOTICE – NOTICE

RESIDENTS OF THE TOWN OF CANAAN, NH

DELIBERATIVE SESSION

SATURDAY, February 6, 2021

At the Mascoma Valley Regional HS Auditorium
Starting at 1:00 pm

TOWN MEETING VOTING SESSION

TUESDAY, MARCH 9, 2021

At Canaan Fire Station from 8:00 am to 7:00 pm
62 NH Route 118

*The following offices in the Town of Canaan, NH,
are open for election on March 9, 2021.*

POSITION

TERM

<u>One Selectman</u>	<u>3 Years</u>
<u>One Trustee of the Trust Funds</u>	<u>3 Years</u>
<u>Two Planning Board Members</u>	<u>3 Years</u>
<u>One Planning Board Member</u>	<u>2 Years</u>
<u>One Town Treasurer</u>	<u>3 Years</u>
<u>Two Library Trustees</u>	<u>3 Years</u>
<u>Three Budget Committee Members</u>	<u>3 Years</u>
<u>One Supervisor of the Checklist</u>	<u>3 Years</u>
<u>One Human Services Director</u>	<u>3 Years</u>

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
TOWN OF CANAAN, NEW HAMPSHIRE
MARCH 9, 2021**

INSTRUCTIONS TO VOTERS

- A. To vote, completely fill in the oval to the right of your choice(s) like this ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and complete the oval.

SELECTMEN

For three years

Vote for not more than (1) one

Al Posnanski-----○
Dan Collins-----○
Ami Gammell-----○
Derek Herro-----○

----- (write-in) -----○

Trustees of the Trust Funds

For three years

Vote for not more than (1) one

Cynthia J. Neily-----○

----- (write-in) -----○

PLANNING BOARD MEMBERS

For two years

Vote for not more than (1) one

Thomas P. Oppel-----○

----- (write-in) -----○

PLANNING BOARD MEMBERS

For three years

Vote for not more than (2) two

Andrew Van Abs-----○

John H. Bergeron-----○

----- (write-in) -----○

LIBRARY TRUSTEES

For three years

Vote for not more than (2) two

Ann Berry-----○
Angelique Robinson-----○
----- (write-in) -----○

TREASURER

For three years

Vote for not more than (1) one

Ruth I. Conwell-----○

----- (write-in) -----○

BUDGET COMMITTEE MEMBERS

For three years

Vote for not more than (3) Three

John H. Bergeron-----○

Eleanor J. Davis-----○

----- (write-in) -----○

Supervisors of the Checklist

For three years

Vote for not more than (1) one

Angelique Robinson-----○

----- (write-in) -----○

HUMAN SERVICES DIRECTOR

For three years

Vote for not more than (1) one

Nelson Therriault-----○

----- (write-in) -----○

Town Warrant

Canaan, New Hampshire

2021

Grafton S.S.

Town of Canaan

To the inhabitants of the Town of Canaan, New Hampshire, who are qualified to vote in Town affairs.

First Session:

The first session of the Annual Town Meeting will be held on Saturday, February 6, 2021 at 1:00 P.M. at Mascoma Valley Regional High School Auditorium at 45 Royal Road off of Route 4 in Canaan, NH. The first session will consist of explanation, discussion, and debate on each of the following warrant articles, and also allow voters who are present to adopt amendments to warrant articles, except articles whose wording is prescribed by law.

Second Session:

The second session of the Annual Town Meeting is to elect Town Officers by official ballot and to vote on all warrant articles as they may have been amended at the first session. This meeting will be held on Tuesday, March 9, 2021 at the Canaan Fire Station at 62 NH Route 118 in Canaan, NH. The polls for voting by official ballot will open at 8:00 A.M. and will close at 7:00 P.M.

Article 1

To vote by non-partisan ballot for the following Town Officers:

<u>POSITION</u>	<u>TERM</u>
<u>One Selectman</u>	<u>3 Years</u>
<u>One Trustee of the Trust Funds</u>	<u>3 Years</u>
<u>Two Planning Board Members</u>	<u>3 Years</u>

<u>One Planning Board Member</u>	<u>2 Years</u>
<u>One Town Treasurer</u>	<u>3 Years</u>
<u>Two Library Trustees</u>	<u>3 Years</u>
<u>Three Budget Committee Members</u>	<u>3 Years</u>
<u>One Supervisor of the Checklist</u>	<u>3 Years</u>
<u>One Human Services Director</u>	<u>3 Years</u>

Article 02 Adoption of Proposed Zoning Ordinance

Are you in favor of the adoption of the zoning ordinance proposed and approved by the Planning Board?

The Board of Selectmen Yes 0 No 3 Does not recommend this article

Yes

No

Article 03 Authorize Bond or Note for Water Main Replacement

To see if the Town will vote to raise and appropriate the sum of \$1,200,000 (gross budget) for the construction and installation of replacement water mains from Canaan Street Lake to the Canaan Water Treatment Plant (\$400,000) and thence to Bruce Road (\$550,000), and to construct and equip a high service booster station to supplement pressure (\$250,000) (the "Project"), and to authorize the issuance of not more than \$550,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; furthermore, to authorize the withdrawal of up to \$150,000 from the Canaan Water and Sewer Account for the Project; with the balance of \$500,000 to be funded by grants; and to authorize the Board of Selectmen to accept on behalf of the Town any federal, state, or private funds that may become available with respect to the Project. All payments related to the proposed bond or note shall be paid through user fees generated from the users of the Canaan Water and

Sewer System. Payments for construction of the proposed improvements shall not be paid for by property taxes but shall be paid by bond/note proceeds, retained Canaan Water and Sewer revenues and grants for the construction of this project. This construction may be completed in phases provided that there is sufficient appropriated funding then available to complete the phase. (3/5 ballot vote required).

The Board of Selectmen Yes 3 No 0 Recommends this appropriation.

The Budget Committee Yes 9 No 1 Recommends this appropriation.

No additional property tax impact

Yes

No

Article 04 General Fund Appropriation

Shall the Town of Canaan raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,151,217? Should this article be defeated, the default budget shall be \$4,099,977, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 8 No 2 Recommends this article

Yes

No

Article 05 Water & Sewer Budget

To see if the Town will vote to raise and appropriate the sum of Two Hundred Three Thousand Four Hundred and Seventy One Dollars

(\$203,471) for Water and Sewer Operations for the Town of Canaan with \$115,748 to be raised and appropriated for Water and \$87,723 to be raised and appropriated for Sewer. These funds are raised by Water and Sewer user fees with no amount to come from property taxes. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 8 No 2 Recommends this article

No additional property tax impact. User fees fund these programs. A user fee increase will occur in the second quarter of the year.

Yes

No

Article 06 Purchase Police Cruiser

To see if the Town will vote to raise and appropriate the total sum of Thirty Eight Thousand dollars (\$38,000.00) for the purchase of a new 4 wheel drive police vehicle to replace the 2013 Ford Taurus Interceptor (#412); and further, of this total, to authorize the withdrawal of up to Thirty Eight Thousand Dollars (\$38,000.00) from the Police Cruiser Capital Reserve Fund, with no additional amount to be raised by taxation. Any trade in value or proceeds from the sale of the old cruiser is to be applied to reduce the purchase price to be within the appropriated \$38,000. (Majority vote required)

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 9 No 1 Recommends this article

No additional property tax impact.

Yes

No

Article 07 Appropriate Flood Mitigation Funds

To see if the Town will vote to raise and appropriate One Hundred Fifty Five Thousand Six Hundred and Eighty Nine Dollars (\$155,689) for partial funding of the flood mitigation improvements in Canaan that will replace three bridges (Transfer Station, Potato Road, and Grist Mill

Hill), and two railroad trestles (behind Williams Field and Barney Residence). This sum to come from the Unassigned Fund Balance as of December 31, 2020 (surplus) and will require that no additional amount be raised from taxation. Specifically, this sum equals FEMA flood reimbursement funds received in 2020 and are part of the Unassigned Fund Balance. This article is to be non-lapsing through December 31, 2025. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 1 Recommends this article
No additional property tax impact.

Yes

No

Article 08 Create Community Center Capital Reserve

To see if the town will vote to establish a Community Center Capital Reserve Fund under the provisions of RSA 35:1 for the creation of a community center and to raise and appropriate the sum of \$1 to be placed in this fund. Further, to name the Legislative Body (voters) as agents to expend from said fund. (Majority Vote Required)

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 1 Recommends this article
There will be no recognizable property tax impact.

Yes

No

Article 09 Authorize Sale of Cozy Corner

To see if the town will vote to authorize the sale of the Cozy Corner property located at 1202 US Route 4 and identified on Canaan's Tax Maps as Map 15A Lot 49 A, containing 0.18 acre and building that was acquired by deed of the Gene C. Davis Revocable Trust on May 30, 2002 and recorded in Book 2688 at Page 831 of the Grafton County Registry of Deeds. Passage of this Article shall ratify and amend Article 6 of the 2002 Annual Canaan Town Meeting to remove the

following language "this property to be used exclusively for the location of a new community center"? If approved, the sale shall be conducted through a public listing for sale and using a commercial realtor. The proposed eventual use of the sale proceeds will be to create a community/youth center. (Majority Vote Required)

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 9 No 1 Recommends this article

No additional property tax impact. Sale will return property to tax rolls.

Yes

No

Article 10 Appropriate to Bridge Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) to be added to the previously established Bridge Capital Reserve Fund. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 10 No 0 Recommends this article

It is estimated that this sum will result in an increase of the tax rate by \$.10 and would add \$19.88 in taxes on a \$200,000 home.

Yes

No

Article 11 Appropriate to Revaluation Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund. This sum to come from the Unassigned Fund Balance as of December 31, 2020 (surplus) and will require that no additional amount be raised from taxation. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 10 No 0 Recommends this article
No additional property tax impact.

Yes

No

Article 12 Appropriate to Government Buildings Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the previously established Government Buildings Capital Reserve Fund.

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 9 No 1 Recommends this article

It is estimated that this sum will result in an increase of the tax rate by \$.09 and would add \$17.04 in taxes on a \$200,000 home.

Yes

No

Article 13 Appropriate to Highway Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Five Thousand Dollars (\$155,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment. This sum to come from the Unreserved Fund Balance as of December 31, 2020 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 10 No 0 Recommends this article

No additional property tax impact.

Yes

No

Article 14 Appropriate to Police Cruiser Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the previously established Police Cruiser Capital Reserve Fund. This sum to come from the Unreserved Fund Balance as of December 31, 2020 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 9 No 1 Recommends this article

No additional property tax impact.

Yes

No

Article 15 Fire Truck Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Fifty Five Thousand Dollars (\$55,000.00) to be added to the previously established Fire Truck Capital Reserve Fund.

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 10 No 0 Recommends this article

It is estimated that this sum will result in an increase of the tax rate by \$.16 and would add \$31.25 in taxes on a \$200,000 home.

Yes

No

Article 16 Appropriate to Highway Equipment Capital Reserve

To see if the Town will raise and appropriate the sum of Forty Four Thousand Nine Hundred Seventy Dollars (\$44,970) to be added to the previously established Capital Reserve Fund for Highway Equipment. This sum to come from anticipated insurance proceeds related to the loss of the Town 2011 Dodge 1 ton truck and plows, Highway Truck #411, in a fire on January 2, 2021 and will require that no additional amount be raised from taxation.

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 10 No 0 Recommends this article
No additional impact on property tax.

Yes

No

Article 17 Withdraw Funds from Transfer Station Special Revenue Account

To see if the Town will vote to authorize a payment of Ten Thousand One Hundred Seventeen Dollars (\$10,117.00) from the non-lapsing Transfer Station Special Revenue Account to the 2021 General Fund to partially reimburse the General Fund for the purchase and outfitting of a live floor haul trailer to replace the 2011 East Live Floor Trailer. This account is funded from recycling revenue and no additional tax revenue is to be used or raised for this Article. The Article returns \$10,117 to the General Fund. (Majority vote required).

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 1 Recommends this article
There is no additional impact on property taxes.

Yes

No

Article 18 Police Collective Bargaining Agreement

To see if the town will vote to approve the cost items included in the three year collective bargaining agreement reached between the Town of Canaan and the AFSCME Local 3657 Police Department Employees Union which calls for an increase in salaries and benefits at the current staffing level of \$1,560 in 2022 and \$1,560 in 2023. Majority vote required.

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 1 Recommends this article

No additional property tax impact.

Yes

No

Article 19 Grafton County Senior Citizens - By Petition

To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to Grafton County Senior Citizens Council, Inc. through the Mascoma Area Senior Center and the ServiceLink Resource Center for services for Canaan residents in 2021. From July 1, 2019 to June 30, 2020, the Mascoma Area Senior Center provided services for 281 Canaan residents and Service Link provided services for 95 Residents. These services include congregate meals, home delivered meals, transportation, outreach support, ServiceLink support and more. The cost of providing these services was \$115,458.31. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 6 No 3 Abstain 1 Recommends this article
It is estimated that passage of this article will increase the tax rate \$.04 per thousand or \$7.39 on a home worth \$200,000.

Yes

No

Article 20 Mascoma Community Health Center By Petition

Shall the voters vote to raise and appropriate the sum of Ten Thousand (\$10,000) to support Mascoma Community Health Center? This appropriation will be used to offset part of the \$76,139 donated by the Center to provide care for uninsured and under insured Canaan Residents over the past three and a half years or about \$21,754 in donated care each year. In spite of significantly lower visits due to Covid-19, Mascoma Community Health Center served 1,209 medical and dental patients from Canaan during the past 12 months, representing about 24% of the Town's population. Canaan residents

made 2,922 visits to the Center last year. (Majority vote required). By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 6 No 3 Abstain 1 Recommends this article
It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.68 on a home worth \$200,000.

Yes

No

Article 21 Advance Transit By Petition

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Five Hundred Fifty Dollars (\$9,550.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2021. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 5 No 3 Abstain 2 Recommends this article
It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.43 on a home worth \$200,000.

Yes

No

Article 22 VNH By Petition

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse & Hospice for VT and NH. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 5 No 3 Abstain 2 Recommends this article
It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.51 on a home worth \$200,000.

Yes

No

Article 23 West Central By Petition

To see if the Town will vote to raise and appropriate Two Thousand Two Hundred Dollars (\$2,200.00) for the support of West Central Behavioral Health. In fiscal year 2020 – from July 1, 2019 through June 30, 2020 – West Central provided 73 Canaan residents including 30 children, totaling \$23,360 in charitable mental health care. As the region's non-profit community mental health center, West Central Behavioral Health provides mental health services and substance use disorder treatment for many of the most vulnerable residents, including adults, children, and elders. Support from the Town of Canaan will help us sustain our commitment to provide mental health services to area residents. By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

Budget Committee Yes 5 No 3 Abstain 2 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.25 on a home worth \$200,000.

Yes

No

Article 24 Support WISE By Petition

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to support the mission of WISE in providing free 24-hour crisis support services and advocacy to victims of domestic and sexual violence and stalking. By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

The Budget Committee Yes 5 No 3 Abstain 2 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.19 on a home worth \$200,000.

Yes

No

Article 25 Public Health Council By Petition

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Fifty Seven Dollars (\$2,957.00) to support Public Health Council of the Upper Valley services to Canaan Residents in 2021. Services include flu vaccine programs, childhood lead poisoning prevention, community based substance abuse and suicide prevention, and more. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 5 No 3 Abstain 2 Recommends this article
It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.68 on a home worth \$200,000.

Yes

No

Article 26 Support for Tri-County Community Action Program By Petition

To see if the Town will vote to raise and appropriate the sum of \$8,825 for the operation of Tri-County Community Action Program, Inc. service programs in Canaan: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, RSVP, Tamworth Dental Center. (Majority Vote Required.) By Petition

The Board of Selectmen Yes 0 No 2 Does Not Recommend this article
The Budget Committee Yes 4 No 4 Abstain 2 Does Not Recommend this article

It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.01 on a home worth \$200,000.

Yes

No

Article 27 Other Business

To transact any other business that may be legally brought before this Town Meeting.

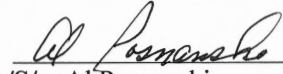
Yes

No

We certify that the warrant was posted on January 25, 2021 and attest this is a true copy as amended at the deliberative session on February 6, 2021.


/S/ Scott Borthwick, Chairman


/S/ David McAlister


/S/ Al Posnanski

Warrant Explanatory Notes

Article 1.

Paper ballot on Town Meeting Day for elected officials.

Article 2.

Approval of a Zoning Ordinance.

This Article would take existing Historic District Regulations and put them in a Zoning Ordinance governing the Historic District. District regulations do not have the same force as a zoning ordinance.

Article 3.

This Article would approve acceptance of a \$550,000 loan from the NH Department of Environmental Services to replace the century old water main between Canaan Street Lake and the Village of Canaan. The loan would need to be repaid and the repayment would come from the water and sewer users in the Village. The annual repayment amount is about \$30,000 and would increase user fees. The old water main continues to break each year causing us to interrupt water flow, increase chlorination and make expensive repairs.

Article 4.

Approval of general government funding.

The budget totals \$4,151,217. This article represents an increase of \$114,740 over the amount budgeted in 2020. The default budget would be \$51,240 lower than this budget.

Pay increased 1% for cost of living. Increases in those costs were offset by savings in other areas.

While the total budget including capital reserves and social service agencies is 3% higher, taxes are expected to increase only 2% because of higher actual revenues in 2020 and because our

Article 5.

Approval of water and sewer funding.

This is a 4.5% increase from last year's budget. That is only part of the story.

We only raised enough revenue to cover \$156,000 out of the \$194,000 budgeted last year. That means that to meet the new budget which is only 4.5% higher, we need to increase revenues by at least 30% or \$46,955. Since all of that new revenue can only come from users, it would result in a rate increase of at least 35%.

The extra cost is for debt service to replace the main water line and for a half time assistant operator.

Article 6.

The Town is asking to take \$38,000 from the Police Cruiser Capital Reserve to purchase a new 4 wheel drive police vehicle to replace the 2013 Ford Taurus. No new taxes will be raised or used.

Article 7.

The Town is asking to take \$155,689 from the Unassigned Fund Balance to provide part of the required local match for the flood mitigation replacement of bridges and trestles. This money is about 25% of the total local match. It was paid to the Town by FEMA last year to reimburse our time and materials used in the 2019 flood repairs. It was not budgeted to be received and went into the Unassigned Fund Balance. No new taxes will be raised or used.

Article 8 and 9.

The Town voted to buy Cozy Corner in 2002 to create a community center. The building and lot are too small and there is insufficient money to build a center. Article 9 allows the Town to sell the lot and building through a realtor to get the greatest return. The Board of Selectmen has pledged to make sure the funds are available to fund the building of a community center. Article 8 creates that capital reserve account and Article 9 allows the sale. We can't legally put the money into the reserve until the voters vote next year to put the money into the account. So the

best that the Selectmen can do is to promise it will be there next year so that the voters can approve putting it into the reserve. Step 1 is to create the reserve. Step 2 is to sell the lot and Step 3 is to put it into a capital reserve for a community center.

Other questions: Do we have a buyer? No. Not yet. Do we have a location for a new community center? Yes. We are considering a site on Depot Street. Do we have a target for the community center cost? The building will be between 4,000 and 5,000 square feet cost about \$400,000. Are there other sources of funds? Yes.

Article 10.

The Article increases capital reserve funds by \$35,000. The funds are used to pay for the local share of the cost of replacement bridges in Canaan. A typical bridge costs between \$600,000 and a million dollars. The funding for Article 10 comes from taxes and costs a home owner with a \$200,000 house about \$20 a year.

Fund Balance (surplus). Articles 11, 13, and 14 use money from surplus funds (fund balance) at the end of 2020. The fund balance increased by about \$410,000 at the end of 2020. All of the requests from the fund balance total \$350,000. This would still see an increase of \$60,000 overall in the Unassigned Fund Balance.

The following articles ask to use the increase in this fund over last year to fund capital costs. It is suggested that the Town maintain a fund balance that is between \$525,000 and \$850,000. All expenditures from this balance must be approved by the voters.

The primary use of the surplus is to fund capital reserves for the replacement of equipment. You can see the replacement plans and costs in the Capital Improvement Program Report in the Town Department Reports Section.

Article 11.

The Article increases revaluation capital reserve funds by \$10,000. These reserves are used to pay for a state mandated revaluation every 5 years. Revaluations cost about \$50,000 and this Article funds 20% of the cost each year. This funding comes

from the Unassigned Fund Balance with no increase in the tax rate.

Article 12.

This Article adds \$30,000 to the Government Buildings Capital Reserve. The reserve account funds major renovation or new government buildings. There are two current needs over the next 20 years. These include new, legal office space and additional heated equipment bays at the highway garage. The anticipated government building changes will cost about \$500,000 over the next 20 years. This sum is raised from taxes and would add about \$17 to the tax bill of a person with a \$200,000 home.

Article 13.

This Article increases capital reserve funds by \$155,000 that build up the accounts used to buy highway equipment. A typical highway truck now costs about \$200,000. A grader can cost more than \$350,000. The money will not come from new taxes but will come from prior year surplus (un-assigned fund balance).

Article 14.

This Article adds \$30,000 to the Police Cruiser Capital Reserve. The reserve account funds 5 cruisers that are used by 6 officers. All of the cruisers are expected to last between 6 and 7 years. Funding comes from the Unassigned Fund Balance and no new taxes are created.

Article 15.

This Article increases the Fire Equipment capital reserve funds by \$55,000. This fund is used to buy new fire equipment. The Department has 4 units that cost more than \$300,000 each and require replacement every 25 years. This is possible by putting \$55,000 into a reserve account every year. This sum is raised by taxes and would add \$32 to a \$200,000 home.

Article 16.

This Article increases the highway equipment capital reserve fund by \$44,970. This is the amount of insurance proceeds that the Town of Canaan received unexpectedly when one of our 1 ton plow trucks caught fire and was destroyed. Placing this money in the capital reserve will mean that it will be available in

2022 when we replace the destroyed truck. None of this money is coming from taxes.

Article 17.

The Transfer Station uses three large compactors, a skid steer loader, three tractor trailers, and a truck to process and transport trash and recycling. For over 10 years, 25% of recycling revenue has gone to a Recycling Special Revenue Account that is used for purchase of equipment. The voters must authorize payments from this account. During the past six years, recycling revenue has declined but we still use the funds available to replace Transfer Station equipment. In 2021 the Town's general fund will be replacing a \$45,000 trailer. This Article will transfer \$10,117 from the Recycling Special Revenue Account to the Town general fund to cover about a quarter of the cost of this trailer. This Funding comes from the Special Revenue Account and no new taxes are created.

Article 18.

Our police officers have a union, and we negotiate a contract with the union every three years. Over the past four contracts the officers have agreed to accept the same cost of living adjustment that all other Town employees receive. In exchange, the officers, Town Administrator, and Selectmen agree to continuously look for savings to offset the cost of living adjustments. Over the past 11 years, that adjustment has ranged from 0% to 3%. This year it is a 1% adjustment.

Articles 19 through 26.

These are petitioned requests for taxpayer support for community organizations.



Proposed Budget

Canaan

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Al Posnanski	Select MAN	Al Posnanski
Cynthia Nelly	Committee Member	Cynthia Nelly
John Bergeron	" "	John Bergeron
Stephan Frosser	Committee Member	Stephan Frosser
Helen Wolk	Committee member	Helen Wolk
Nate Delaney	Committee Member	Nate Delaney
Devon Salvail	Budget Committee	Devon Salvail

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 220-6000
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$106,270	\$105,901	\$104,070	\$0	\$104,070	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$97,760	\$103,424	\$106,921	\$0	\$106,921	\$0
4150-4151	Financial Administration	04	\$150,392	\$152,373	\$157,003	\$0	\$157,003	\$0
4152	Revaluation of Property	04	\$94,464	\$94,648	\$145,449	\$0	\$145,449	\$0
4153	Legal Expense	04	\$118,790	\$112,133	\$113,800	\$0	\$113,800	\$0
4155-4159	Personnel Administration	04	\$430,382	\$454,007	\$491,951	\$0	\$491,951	\$0
4191-4193	Planning and Zoning	04	\$688	\$1,304	\$1,304	\$0	\$1,304	\$0
4194	General Government Buildings	04	\$84,956	\$112,835	\$86,836	\$0	\$86,836	\$0
4195	Cemeteries	04	\$28,269	\$37,946	\$26,272	\$0	\$26,272	\$0
4196	Insurance	04	\$63,227	\$60,423	\$64,000	\$0	\$64,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	04	\$53,291	\$53,382	\$53,397	\$0	\$53,397	\$0
	General Government Subtotal		\$1,228,489	\$1,288,376	\$1,351,003	\$0	\$1,351,003	\$0
Public Safety								
4210-4214	Police	04	\$610,643	\$714,830	\$698,769	\$0	\$698,769	\$0
4215-4219	Ambulance	04	\$134,000	\$134,000	\$155,000	\$0	\$155,000	\$0
4220-4229	Fire	04	\$132,690	\$141,542	\$141,317	\$0	\$141,317	\$0
4240-4249	Building Inspection	04	\$0	\$506	\$506	\$0	\$506	\$0
4290-4298	Emergency Management	04	\$92,828	\$90,002	\$95,891	\$0	\$95,891	\$0
4299	Other (Including Communications)	04	\$143,590	\$201,021	\$194,765	\$0	\$194,765	\$0
	Public Safety Subtotal		\$1,113,751	\$1,281,901	\$1,286,248	\$0	\$1,286,248	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
Highways and Streets								
4311	Administration	04	\$73,046	\$73,513	\$74,616	\$0	\$74,616	\$0
4312	Highways and Streets	04	\$765,241	\$871,331	\$801,023	\$0	\$801,023	\$0
4313	Bridges	04	\$0	\$1	\$1	\$0	\$1	\$0
4316	Street Lighting	04	\$15,606	\$14,500	\$14,500	\$0	\$14,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$853,893	\$959,345	\$890,140	\$0	\$890,140	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	04	\$91,906	\$93,926	\$98,309	\$0	\$98,309	\$0
4324	Solid Waste Disposal	04	\$146,893	\$126,922	\$168,821	\$0	\$168,821	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$238,799	\$220,848	\$267,130	\$0	\$267,130	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Health								
4411	Administration	04	\$0	\$1,003	\$4	\$0	\$4	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$52,067	\$10,000	\$0	\$0	\$0	\$0
	Health Subtotal		\$52,067	\$11,003	\$4	\$0	\$4	\$0
Welfare								
4441-4442	Administration and Direct Assistance	04	\$8,765	\$8,768	\$8,855	\$0	\$8,855	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$59,237	\$107,068	\$65,001	\$0	\$65,001	\$0
	Welfare Subtotal		\$68,002	\$115,836	\$73,856	\$0	\$73,856	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	04	\$15,907	\$22,900	\$7,407	\$0	\$7,407	\$0
4550-4559	Library	04	\$161,023	\$175,723	\$174,223	\$0	\$174,223	\$0
4583	Patriotic Purposes	04	\$175	\$500	\$500	\$0	\$500	\$0
4589	Other Culture and Recreation	04	\$0	\$1,000	\$1,000	\$0	\$1,000	\$0
	Culture and Recreation Subtotal		\$177,105	\$200,123	\$183,130	\$0	\$183,130	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	04	\$0	\$1	\$1	\$0	\$1	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$1	\$1	\$0	\$1	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	04	\$0	\$1	\$1	\$0	\$1	\$0
4721	Long Term Bonds and Notes - Interest	04	\$0	\$1	\$1	\$0	\$1	\$0
4723	Tax Anticipation Notes - Interest	04	\$10,766	\$7,000	\$10,000	\$0	\$10,000	\$0
4790-4799	Other Debt Service	04	\$66,000	\$66,000	\$66,000	\$0	\$66,000	\$0
	Debt Service Subtotal		\$76,766	\$73,002	\$76,002	\$0	\$76,002	\$0
Capital Outlay								
4901	Land	04	\$0	\$1	\$1	\$0	\$1	\$0
4902	Machinery, Vehicles, and Equipment	04	\$214,779	\$217,001	\$1	\$0	\$1	\$0
4903	Buildings		\$41,042	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	04	\$0	\$7,510,001	\$1	\$0	\$1	\$0
	Capital Outlay Subtotal		\$255,821	\$7,727,003	\$3	\$0	\$3	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$97,348	\$97,348	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$97,269	\$97,269	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$194,617	\$194,617	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$4,127,517	\$0	\$0	\$4,127,517	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 12/31/2021 (Recommended)	Selectment's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	20	\$0	\$10,000	\$10,000	\$0
Purpose: Mascoma Community Health Center By Petition						
4445-4449	Vendor Payments and Other	19	\$0	\$13,000	\$13,000	\$0
Purpose: Grafton County Senior Citizens By Petition						
4445-4449	Vendor Payments and Other	21	\$0	\$9,550	\$9,550	\$0
Purpose: Advance Transit By Petition						
4445-4449	Vendor Payments and Other	22	\$0	\$9,700	\$9,700	\$0
Purpose: VNH by Petition						
4445-4449	Vendor Payments and Other	23	\$0	\$2,200	\$2,200	\$0
Purpose: West Central by petition						
4445-4449	Vendor Payments and Other	24	\$0	\$2,100	\$2,100	\$0
Purpose: Support WISE By Petition						
4445-4449	Vendor Payments and Other	25	\$0	\$2,957	\$2,957	\$0
Purpose: Public Health Council By Petition						
4445-4449	Vendor Payments and Other	26	\$0	\$8,825	\$0	\$8,825
Purpose: Support for Tri-County Community Action Program By						
4902	Machinery, Vehicles, and Equipment	06	\$38,000	\$0	\$38,000	\$0
Purpose: Purchase Police Cruiser						
4902	Machinery, Vehicles, and Equipment	17	\$10,117	\$0	\$10,117	\$0
Purpose: Withdraw Funds from Transfer Station Special Reven						
4909	Improvements Other than Buildings	03	\$1,200,000	\$0	\$1,200,000	\$0
Purpose: Authorize Bond or Note for Water Main Replacement						
4914S	To Proprietary Fund - Sewer	05	\$87,723	\$0	\$87,723	\$0
Purpose: Water & Sewer						
4914W	To Proprietary Fund - Water	05	\$115,748	\$0	\$115,748	\$0
Purpose: Water & Sewer						



Special Warrant Articles

4915	To Capital Reserve Fund	08	Purpose: Create Community Ctr. CR	\$1	\$0	\$1	\$0
4915	To Capital Reserve Fund	10	Purpose: Appropriate to Bridge Capital Reserve Account	\$35,000	\$0	\$35,000	\$0
4915	To Capital Reserve Fund	11	Purpose: Appropriate to Revaluation Capital Reserve	\$10,000	\$0	\$10,000	\$0
4915	To Capital Reserve Fund	12	Purpose: Government Buildings Capital Reserve	\$30,000	\$0	\$30,000	\$0
4915	To Capital Reserve Fund	13	Purpose: Appropriate to Highway Equipment Capital Reserve	\$155,000	\$0	\$155,000	\$0
4915	To Capital Reserve Fund	14	Purpose: Appropriate to Police Cruiser Capital Reserve	\$30,000	\$0	\$30,000	\$0
4915	To Capital Reserve Fund	15	Purpose: Fire Truck Capital Reserve	\$55,000	\$0	\$55,000	\$0
4915	To Capital Reserve Fund	16	Purpose: Appropriate to Highway Equipment CR	\$44,970	\$0	\$44,970	\$0
Total Proposed Special Articles				\$1,811,559	\$58,332	\$1,861,066	\$8,825



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
4210-4214	Police	18	\$1	\$0	\$1	\$0
Purpose: Police Collective Bargaining Agreements will vote						
4909	Improvements Other than Buildings	07	\$155,689	\$0	\$155,689	\$0
Purpose: Appropriate Flood Mitigation Funds						
Total Proposed Individual Articles			\$155,690	\$0	\$155,690	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund	04	\$13,134	\$13,000	\$13,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$17,966	\$18,000	\$18,000
3186	Payment in Lieu of Taxes	04	\$0	\$2,917	\$2,917
3187	Excavation Tax	04	\$9	\$200	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$82,034	\$100,000	\$100,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$113,143	\$134,117	\$134,117
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	04	\$1,605	\$1,200	\$1,200
3220	Motor Vehicle Permit Fees	04	\$814,534	\$822,400	\$822,400
3230	Building Permits	04	\$7,417	\$6,500	\$6,500
3290	Other Licenses, Permits, and Fees	04	\$5,539	\$5,540	\$5,540
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$829,095	\$835,640	\$835,640
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$201,753	\$201,000	\$201,000
3353	Highway Block Grant	04	\$159,462	\$159,000	\$159,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$191	\$176	\$176
3357	Flood Control Reimbursement		\$155,961	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$196,722	\$500,000	\$500,000
3379	From Other Governments	04	\$83,733	\$85,490	\$85,490
State Sources Subtotal			\$797,822	\$945,666	\$945,666



New Hampshire
Department of
Revenue Administration

2021
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Charges for Services					
3401-3406	Income from Departments	04, 03	\$63,181	\$230,165	\$230,165
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$63,181	\$230,165	\$230,165
Miscellaneous Revenues					
3501	Sale of Municipal Property	04	\$3,838	\$35,000	\$35,000
3502	Interest on Investments	04	\$10,685	\$10,000	\$10,000
3503-3509	Other	04, 16	\$8,872	\$85,620	\$85,620
Miscellaneous Revenues Subtotal			\$23,395	\$110,620	\$110,620
Interfund Operating Transfers In					
3912	From Special Revenue Funds	17	\$0	\$10,117	\$10,117
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	05	\$0	\$87,723	\$87,723
3914W	From Enterprise Funds: Water (Offset)	05	\$0	\$115,748	\$115,748
3915	From Capital Reserve Funds	06	\$0	\$38,000	\$38,000
3916	From Trust and Fiduciary Funds	04	\$0	\$12,000	\$12,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$263,588	\$263,588
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	03	\$0	\$550,000	\$550,000
9998	Amount Voted from Fund Balance	13, 07, 14, 11	\$50,000	\$350,689	\$350,689
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$50,000	\$900,689	\$900,689
Total Estimated Revenues and Credits			\$1,876,636	\$3,420,485	\$3,420,485



Budget Summary

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$4,127,517	\$4,127,517
Special Warrant Articles	\$1,811,559	\$1,861,066
Individual Warrant Articles	\$155,690	\$155,690
Total Appropriations	\$6,094,766	\$6,144,273
Less Amount of Estimated Revenues & Credits	\$3,420,485	\$3,420,485
Estimated Amount of Taxes to be Raised	\$2,674,281	\$2,723,788



Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,144,273
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$6,144,273
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$614,427
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$6,758,700



New Hampshire
Department of
Revenue Administration

2021
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$105,901	\$0	\$0	\$105,901
4140-4149	Election, Registration, and Vital Statistics	\$103,424	(\$3,500)	\$0	\$99,924
4150-4151	Financial Administration	\$152,373	\$0	\$0	\$152,373
4152	Revaluation of Property	\$94,648	\$40,000	\$0	\$134,648
4153	Legal Expense	\$112,133	\$0	\$0	\$112,133
4155-4159	Personnel Administration	\$454,007	\$18,000	\$0	\$472,007
4191-4193	Planning and Zoning	\$1,304	\$0	\$0	\$1,304
4194	General Government Buildings	\$112,835	\$0	\$0	\$112,835
4195	Cemeteries	\$37,946	\$0	\$0	\$37,946
4196	Insurance	\$60,423	\$4,000	\$0	\$64,423
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$53,382	\$0	\$0	\$53,382
General Government Subtotal		\$1,288,376	\$58,500	\$0	\$1,346,876
Public Safety					
4210-4214	Police	\$714,830	\$0	\$0	\$714,830
4215-4219	Ambulance	\$134,000	\$0	\$0	\$134,000
4220-4229	Fire	\$141,542	\$0	\$0	\$141,542
4240-4249	Building Inspection	\$506	\$0	\$0	\$506
4290-4298	Emergency Management	\$90,002	\$0	\$0	\$90,002
4299	Other (Including Communications)	\$201,021	\$0	\$0	\$201,021
Public Safety Subtotal		\$1,281,901	\$0	\$0	\$1,281,901
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$73,513	\$0	\$0	\$73,513
4312	Highways and Streets	\$809,437	\$0	\$0	\$809,437
4313	Bridges	\$1	\$0	\$0	\$1
4316	Street Lighting	\$14,500	\$0	\$0	\$14,500
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$897,451	\$0	\$0	\$897,451



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$93,926	\$0	\$0	\$93,926
4324	Solid Waste Disposal	\$126,922	\$2,000	\$0	\$128,922
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$220,848	\$2,000	\$0	\$222,848
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$1,003	\$0	\$0	\$1,003
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$1,003	\$0	\$0	\$1,003
Welfare					
4441-4442	Administration and Direct Assistance	\$8,768	\$0	\$0	\$8,768
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$65,001	\$0	\$0	\$65,001
Welfare Subtotal		\$73,769	\$0	\$0	\$73,769
Culture and Recreation					
4520-4529	Parks and Recreation	\$22,900	\$0	\$0	\$22,900
4550-4559	Library	\$175,723	\$0	\$0	\$175,723
4583	Patriotic Purposes	\$500	\$0	\$0	\$500
4589	Other Culture and Recreation	\$1,000	\$0	\$0	\$1,000
Culture and Recreation Subtotal		\$200,123	\$0	\$0	\$200,123



New Hampshire
Department of
Revenue Administration

2021
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1	\$0	\$0	\$1
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1	\$0	\$0	\$1
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1	\$0	\$0	\$1
4721	Long Term Bonds and Notes - Interest	\$1	\$0	\$0	\$1
4723	Tax Anticipation Notes - Interest	\$7,000	\$3,000	\$0	\$10,000
4790-4799	Other Debt Service	\$66,000	\$0	\$0	\$66,000
Debt Service Subtotal		\$73,002	\$3,000	\$0	\$76,002
Capital Outlay					
4901	Land	\$1	\$0	\$0	\$1
4902	Machinery, Vehicles, and Equipment	\$1	\$0	\$0	\$1
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$1	\$0	\$0	\$1
Capital Outlay Subtotal		\$3	\$0	\$0	\$3
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$4,036,477	\$63,500	\$0	\$4,099,977



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4140-4149	Fewer Elections
4196	Increase Premium Locked In
4155-4159	1.5% contract * workers comp
4152	5th year cyclical
4324	Disposal Contract Increase
4723	loan interest



Town of Canaan
Town Clerk/Tax Collector
PO Box 38
1169 US Route 4
Canaan, New Hampshire
03741

Phone: (603) 523-7106, ext 2

FAX: (603) 523-4526

E-mail: vmcalister@canaannh.org

MINUTES

Of

Town

Meeting

Deliberative

Session

February 8, 2020

And

Day of Voting

**MARCH 10,
2020**

**Town of Canaan,
NH**

**REPORT OF TOWN MEETING DELIBERATIVE
SESSION**

February 8, 2020

The Deliberative Session of the Annual Town Meeting was called to order by Moderator Dale Barney at the Canaan Elementary School, February 8, 2020 at 9:01 am. After the Pledge of Allegiance, the Moderator read the rules: 1) no smoking on the premises; 2) only legally registered voters from Canaan may exercise their voting rights; 3) a person must be recognized by the chair prior to speaking and then should direct all comments through the Moderator; 4) all discussion must be related to the article on the floor; 5) there can only be one amendment at a time on the floor; 6) amendments must be in writing; 7) negative motions will not be accepted; 8) the right to speak as well as the right to be heard will be respected; 9) comments should be limited to three minutes or less; and 10) five or more signatures will be required for a petition for a paper ballot on any article.

The Moderator asked for a moment of silence to honor the men and women in the military.

Article 02 General Fund Appropriation

Shall the Town of Canaan raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,036,477, with \$50,000 to come from the unassigned fund balance as of December 31, 2019? Should this article be defeated, the default budget shall be \$3,902,604, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 7 No 1 Recommends this article

A motion to open Article 2 for discussion was made by David McAlister, second by Stephen Freese. No discussion so the Moderator declared that Article 2 be placed on the ballot as written.

Article 03 Water & Sewer

To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Four Thousand Six Hundred and Seventeen Dollars (\$194,617) for Water and Sewer Operations for the Town of Canaan with \$97,348 to be raised and appropriated for Water and \$97,269 to be raised and appropriated for Sewer. These funds are raised by Water and Sewer user fees with no amount to come from property taxes. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 7 No 1 Recommends this article

No additional property tax impact. User fees fund these programs. No anticipated increase or decrease in user fees.

A motion to open Article 3 for discussion was made by Bob Scott, second by Charles Townsend. No discussion so the

moderator declared that Article 3 be placed on the ballot as written.

Article 04 Purchase 10 Wheel Dump Truck

To see if the Town will vote to raise and appropriate the total sum of One Hundred Eighty Thousand dollars (\$180,000.00) for the purchase of a 10 Wheel Dump Truck to replace the 2005 International 10 Wheel Dump Truck #104; and further, of this total, to authorize the withdrawal of up to One Hundred Eighty Thousand dollars (\$180,000.00) from the Highway Equipment Capital Reserve Fund, with no additional amount to be raised by taxation. Any trade in value or proceeds from the sale of the old truck is to be applied to reduce the purchase price to be within the appropriated \$180,000. (Majority vote required)

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 7 No 0 Abstain 1 Recommends this article

No additional property tax impact.

A motion to open Article 4 for discussion was made by Bob Scott, second by Nelson Therriault. No discussion so the Moderator declared that Article 4 be placed on the ballot as written.

Article 05 Purchase Police Cruiser

To see if the Town will vote to raise and appropriate the total sum of Thirty Seven Thousand dollars (\$37,000.00) for the purchase of a new 4 wheel drive police vehicle to replace the 2013 Ford Taurus Interceptor; and further, of this total, to authorize the withdrawal of up to Thirty Seven Thousand Dollars (\$37,000.00) from the Police Cruiser Capital Reserve Fund, with no additional amount to be raised by taxation. Any trade in value or proceeds from the sale of the old cruiser is to be applied to reduce the purchase price to be within the appropriated \$37,000. (Majority vote required)

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 8 No 0 Recommends this article

No property tax impact.

A motion to open Article 5 for discussion was made by Stephen Freese, second by David McAlister. Carolann Morrison asked why the vehicles that we buy are more expensive than regular vehicles. Mike Samson explained that the town does get discounts on the vehicles. But the vehicles need to be heavy duty because of the wear and tear on them and they have to last for a minimum of 8 years. No further discussion so the Moderator declared that Article 5 be placed on the ballot as written.

Article 06 Appropriate NH Municipal Aid Money for Paving

To see if the town will vote to raise and appropriate the sum of Seventy One Thousand Three Hundred and Fifty Seven Dollars (\$71,357.00) to be used for paving in 2020 and shall be in addition to money budgeted in the General Fund Road Construction Budget. The amount to be raised shall be appropriated from the 2019 HB 4 Municipal Aid that is received from the State of New Hampshire in 2020 and is budgeted in the 2020 Revenue Budget. No additional taxes will be raised to support this appropriation. (Majority vote required)

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 7 No 1 Recommends this article

No property tax impact.

A motion to open Article 6 for discussion was made by Bob Scott, second by Nelson Therriault. Mike Samson explained that this is a one-time grant from the State of New Hampshire. No further discussion so the Moderator declared that Article 6 be placed on the ballot as written.

Article 07 Appropriate Flood Mitigation Funds

To see if the Town will vote to raise and appropriate Seven Million Five Hundred Ten Thousand Dollars (\$7,510,000). This appropriation will be used for flood mitigation improvements in Canaan that will replace two bridges (Transfer Station & Potato Road), two railroad trestles (Behind Williams Field and Barney Residence), a sewer pump station and install a new bridge on Potato Road. One Hundred Fifteen Thousand Dollars (\$115,000.00) of this appropriation will come from the Unassigned Fund Balance as of December 31, 2019 (surplus).

The balance of this amount will come from a US Economic Development Administration grant of \$6,008,000 and \$1,387,000 in NH DOT funding. The funding for this article will require that no additional amount be raised from taxation. This appropriation is conditioned on receipt of sufficient State and Federal funding. This article is to be non-lapsing through 2022. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 7 No 1 Recommends this article
No property tax impact.

A motion to open Article 7 for discussion was made by Stephen Freese, second by Alan Ricard. Mike Samson gave an explanation about the long term plan for flood prevention by replacing the Transfer Station bridge and the Potato Road bridge and elevating Potato road. Increasing the width of the railroad trestles and removing the pilings on the trestles. The Town would like to see the Route 4 bridge by the Canaan Pizza replaced, but it is not included in this article. The Town needs to flood proof the sewer pump station and put rip-rap on Orange Brook by the Transfer Station. Carolann Morrison and Claude Lemoi asked that the voters support this article. Claude asked if there was anything that the people of Canaan can do to help get these grants. Mike said that we just have to wait and see what happens. Al Posnanski said that we need to support the warrant article and get other citizens to support it. No further discussion so the Moderator declared that Article 7 be placed on the ballot as written.

Article 08 Appropriate to Bridge Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Bridge Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend. This sum to come from the Unassigned Fund Balance as of December 31, 2019 (surplus) and will require that no additional amount be raised from taxation. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 8 No 0 Recommends this article

A motion to open Article 8 for discussion was made by Stephen Freese, second by Amy Thurber. Mike Samson explained that 2019 had a huge impact on the Unassigned Fund Balance and that we need to build up the Capital Reserve fund again. No further discussion so the Moderator declared that Article 8 be placed on the ballot as written.

Article 09 Appropriate to Revaluation Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend. This sum to come from the Unassigned Fund Balance as of December 31, 2019 (surplus) and will require that no additional amount be raised from taxation. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 8 No 0 Recommends this article

A motion to open Article 9 for discussion was made by David McAlister, second by Denis Salvail. Helen Skeist asked why Article 8 and Article 9 did not have the “No property tax impact” at the end like the other articles? Mike said they should have, but it is difficult at this time to change it. We have to have approval by the Department of Revenue Administration (DRA) when we change an article. No further discussion so the Moderator declared that Article 9 be placed on the ballot as written.

Article 10 Adopt All Veterans Tax Credit

Shall the voters of Canaan vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$200, the same amount as the standard or optional veterans' tax credit voted by the Town of Canaan under RSA 72:28.

The Board of Selectmen Yes 3 No 0 Recommends this article

A motion to open Article 10 for discussion was made by Alan Ricard, second by David McAlister. Mike Samson explained that we do have a Veterans Tax Credit in place but it is restrictive and this opens it up to accept more Veterans. No further discussion so the Moderator declared that Article 10 be placed on the ballot as written.

Article 11 Exemption for Wind, Solar, Wood Energy By Petition

To see if the town adopt the provisions of RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind powered energy systems or wood heating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of the assessed value qualifying equipment under these statutes. (Majority vote required) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

A motion to open Article 11 for discussion was made by Charles Townsend, second by Bob Scott. Hope Straignell explained that over 100 municipalities have adopted this. The goal is to encourage people to use alternative power, not discourage it. She asked everyone to support this article. Sharon Everett wanted to know why the Selectmen do not recommend? Dave McAlister indicated that these items add value to the property so therefore should be taxed. Al Posnanski agreed with that. Scott Borthwick said that many people are not in favor of wind mills and it might look like we are encouraging that with this article. Alice Schori asked if we needed to amend the wording because of the repetition of certain words. Mike Samson explained again that it is very difficult to change the articles because we need the approval of DRA to change anything. We do not have control over the method. And if the DRA does not approve of a change the

article will not be accepted by them. Helen Skeist said that this is very discouraging and that we have always been able to make changes. That is why the town holds the deliberative session. Eleanor Davis said that people can come to the public hearing and change articles before they are submitted to the DRA. There was general agreement that we need to change the wording in this article. Stephen Freese made a motion to amend Article 11 as follows, second by Jamie Jukowski:

“Article 11 Exemption for Wind, Solar, Wood Energy By Petition

To see if the town adopt the provisions of RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the property’s assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind powered energy systems or wood heating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of the qualifying equipment under these statutes. (Majority vote required) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article”

Voted and the ayes have it. No further discussion so the Moderator declared that Article 11 be place on the ballot as amended.

Mike Samson made a motion to reopen articles 8 and 9 to add the language at the end, “No property tax impact”, second by Denis Salvail. Voted and ayes have it. So the articles will read as follows:

“Article 08 Appropriate to Bridge Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Bridge Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend. This sum to come from the unassigned Fund Balance as of

December 31, 2019 (surplus) and will require that no additional amount be raised from taxation. (Majority vote required.)

**The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 8 No 0 Recommends this article
No property tax impact**

Article 09 Appropriate to Revaluation Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend. This sum to come from the Unassigned Fund Balance as of December 31, 2019 (surplus) and will require that no additional amount be raised from taxation. (Majority vote required.)

**The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 8 No 0 Recommends this article
No Property tax impact”**

Article 12 Support of Tri County CAP By Petition

To see if the Town will vote to raise and appropriate the sum of \$1,960.00 to support Tri County CAP's Homeless Intervention and Prevention Program, a community service program provided by Tri County Community Action Program, Inc. (Majority vote required) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

The Budget Committee Yes 4 No 3 Abstain 1 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.15 on a home worth \$200,000.

A motion to open Article 12 for discussion was made by Charles Townsend, second by Nelson Therriault. Eleanor Davis said that the monetary amount should be written out also. Mike said that these are petitioned articles and they go in

as written unless it is changed at the Deliberative Session. Carolann Morrison spoke in favor of this article. No further discussion so the Moderator declared that Article 12 be placed on the ballot as written.

Article 13 Grafton County Senior Citizens By Petition

Shall the voters raise and appropriate Thirteen Thousand Dollars (\$13,000.00) to Grafton County Senior Citizens Council, Inc. through the Mascoma Area Senior Center and the ServiceLink Resource Center for services for Canaan residents in 2020. These services include congregate meals, home delivered meals, transportation, outreach support, ServiceLink support and more. In FY 2019, Grafton Senior Citizens Council, Inc. provided services for 223 Canaan residents and Service Link provided services for 117 Residents. The cost of providing these services was \$135,256.30. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

The Budget Committee Yes 5 No 2 Abstain 1 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.04 per thousand or \$7.61 on a home worth \$200,000.

A motion to open Article 13 for discussion was made by Alan Ricard, second by Stephen Freese. No discussion so the Moderator declared that Article 13 be placed on the ballot as written.

Article 14 Mascoma Community Health Center By Petition

Shall the voters vote to raise and appropriate the sum of Ten Thousand (\$10,000) to support Mascoma Community Health Center in 2020? This appropriation will be used to offset some of the \$20,539 donated by the Center to provide care for uninsured and under insured Canaan Residents. Mascoma Community Health Center served 1,031 medical and dental patients from Canaan in the past 12 months, representing about 27% of the Town's population. Canaan Residents made 4,701 visits to the Center in 2019. By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

The Budget Committee Yes 4 No 2 Abstain 2 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.86 on a home worth \$200,000.

A motion to open Article 14 for discussion was made by Peter Thurber, second by Charles Townsend. Peter Thurber spoke in favor of this article. No further discussion so the Moderator declared that Article 14 be placed on the ballot as written.

Article 15 Advance Transit By Petition

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Five Hundred Fifty Dollars (\$9,550.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2020. In 2019, 7,938 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$132,000. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

The Budget Committee Yes 5 No 2 Abstain 1 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.59 on a home worth \$200,000.

A motion to open Article 15 for discussion was made by Alan Ricard, second by David McAlister. No discussion so the Moderator declared that Article 15 be placed on the ballot as written.

Article 16 VNH by Petition

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice

care provided in patients' homes and in community settings by the Visiting Nurse & Hospice for VT and NH. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

The Budget Committee Yes 4 No 2 Abstain 2 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.68 on a home worth \$200,000.

A motion to open Article 16 for discussion was made by David McAlister, second by Nelson Therriault. No discussion so the Moderator declared that Article 16 be placed on the ballot as written.

Article 17 West Central by Petition

To see if the Town will vote to raise and appropriate Two Thousand Eight Hundred Dollars (\$2,800.00) for the support of West Central Behavioral Health. In fiscal year 2019 – from July 1, 2018 through June 30, 2019 – West Central provided 102 Canaan residents including 30 children, totaling \$27,864 in charitable mental health care. West Central Behavioral Health is the region's non-profit mental health and substance use services provider, providing help for many of the area's most vulnerable residents. We provide care to children, adults and families in Sullivan County and Northern Grafton County, maintain a 24/7 Emergency Services line, and work with schools and first responders to help all in need, regardless of ability to pay. By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

Budget Committee Yes 3 No 3 Abstain 2 Does Not Recommend this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.64 on a home worth \$200,000.

A motion to open Article 17 for discussion was made by Charles Townsend, second by Wayne Morrison. Wayne Morrison and Carolann Morrison spoke in favor of this article.

John Bergeron questioned why the wording is “Northern Grafton County”. Wayne Morrison made a motion to take out the “Northern” before Grafton County, second by Alice Schori. Voted and the ayes have it so the article will read as follows:

“Article 17 West Central by Petition

To see if the Town will vote to raise and appropriate Two Thousand Eight Hundred Dollars (\$2,800.00) for the support of West Central Behavioral Health. In fiscal year 2019 – from July 1, 2018 through June 30, 2019 – West Central provided 102 Canaan residents including 30 children, totaling \$27,864 in charitable mental health care. West Central Behavioral Health is the region's non-profit mental health and substance use services provider, providing help for many of the area's most vulnerable residents. We provide care to children, adults and families in Sullivan County and Grafton County, maintain a 24/7 Emergency Services line, and work with schools and first responders to help all in need, regardless of ability to pay. By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

Budget Committee Yes 3 No 3 Abstain 2 Does Not Recommend this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.64 on a home worth \$200,000.”

No further discussion so the Moderator declared that Article 17 be placed on the ballot as amended.

Article 18 Support WISE By Petition

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to support the mission of WISE in providing free crisis intervention and support services to victims of domestic and sexual violence and stalking. By Petition. The Board of Selectmen Yes 0 No 3 Does Not Recommend this article The Budget Committee Yes 4 No 3 Abstain 1 Recommends this article It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.23 on a home worth \$200,000.

A motion to open Article 18 for discussion was made by Bob Scott, second by Charles Townsend. No discussion so the Moderator declared that Article 18 be placed on the ballot as written.

Article 19 Public Health Council By Petition

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Fifty Seven Dollars (\$2,957.00) to support Public Health Council of the Upper Valley services to Canaan Residents in 2019. Services include flu vaccine programs, childhood lead poisoning prevention, community based substance abuse and suicide prevention, oral health programs and more. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

The Budget Committee Yes 5 No 2 Abstain 1 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.73 on a home worth \$200,000.

A motion to open Article 19 for discussion was made by Peter Thurber, second by Amy Thurber. Alice Schori made a motion to change the “2019” to “2020”, second by Jean Townsend. Voted and ayes have it. So the article will read as follows:

“Article 19 Public Health Council By Petition

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Fifty Seven Dollars (\$2,957.00) to support Public Health Council of the Upper Valley services to Canaan Residents in 2020. Services include flu vaccine programs, childhood lead poisoning prevention, community based substance abuse and suicide prevention, oral health programs and more. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

The Budget Committee Yes 5 No 2 Abstain 1 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.73 on a home worth \$200,000.”
No further discussion so the Moderator declared that Article 19 be placed on the ballot as amended.

Scott Borthwick thanked everyone for their support for his re-election. He asked that people consider running for positions on boards within the town. He would like to see more involvement in the community from our citizens.

Claude Lemoi wanted to thank the Budget Committee and the Town Administration for all of their work this past year.

The Moderator reminded everyone that the town election will be March 10, 2020 at the Fire Station.

No further business to transact so the Moderator adjourned the meeting at 10:38 AM.

A true copy attests:

Vicky J. McAlister
Canaan Town Clerk

Report of the Day of Voting

March 10, 2020

The Day of Voting was called to order by Moderator Dale Barney at the Canaan Fire Station on Tuesday, March 10, 2020 at 8:00 am. The polls were declared open for the purpose of

voting by ballots for Town Officials (Article 1), and Articles 2 through 19. Supervisors of the Checklist Nancy Charbono-Ricard, Barbara Hayward and Stella Butterfield took their positions. Carole Cushman, Terri Purcell and Harry Lang were ballot clerks, and Al Posnanski was Gatekeeper. The absentee ballots were processed at 1:09 pm by the Moderator. The Moderator declared the polls closed at 7:00 pm. There were 2831 voters on the checklist, with 2 new registrations on March 10, 2020. Votes cast on the day of voting were 400 with 38 absentee ballots for a total cast of 438.

Results for Articles 1 through 19 are as follows:



Town of Canaan
Town Clerk/Tax Collector
PO Box 38
1169 US Route 4
Canaan, New Hampshire
03741

Phone: (603) 523-7106, ext 2
E-mail: vmcalister@canaannh.org

FAX: (603) 523-4526

Day of Voting

MARCH 10, 2020

Town of Canaan, NH

Report of the Day of Voting

The Day of Voting was called to order by Moderator Dale Barney at the Canaan Fire Station on Tuesday, March 10, 2020 at 8:00 am. The polls were declared open for the purpose of voting by ballots for Town Officials (Article 1), and Articles 2 through 19. Supervisors of the Checklist Nancy Charbono-Ricard, Barbara Hayward and Stella Butterfield took their positions. Carole Cushman, Terri Purcell and Harry Lang were ballot clerks, and Al Posnanski was Gatekeeper. The absentee ballots were processed at 1:09 pm by the Moderator. The Moderator declared the polls closed at 7:00 pm. There were 2831 voters on the checklist, with 2 new registrations on March 10, 2020. Votes cast on the day of voting were 400 with 38 absentee ballots for a total cast of 438.

Results for Articles 1 through 19 are as follows:

OFFICIAL RESULTS

BALLOT 1 OF 2

OFFICIAL BALLOT ANNUAL TOWN ELECTION CANAAH, NEW HAMPSHIRE MARCH 10, 2020

Vicky J. McAlister
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMEN Vote for not For three years more than (1) one 351* SCOTT R. BORTHWICK <input type="radio"/> (Write-in) 25	MODERATOR Vote for not For two years more than (1) one 401* DALE BARNEY <input type="radio"/> (Write-in) 1	PLANNING BOARD MEMBERS Vote for not For three years more than (2) two 333* LARRY FRANKS <input type="radio"/> CLAUDE LEMOI 314* <input type="radio"/> (Write-in) <input type="radio"/> (Write-in) 8
TOWN CLERK/ TAX COLLECTOR Vote for not For three years more than (1) one 416* VICKY J. MCALISTER <input type="radio"/> (Write-in) 1	LIBRARY TRUSTEE Vote for not For three years more than (1) one 376* SUSAN MILLER NERO <input type="radio"/> (Write-in) 2	SUPERVISOR OF THE CHECKLIST Vote for not For six years more than (1) one 364* SANDRA ANN HUMMER <input type="radio"/> (Write-in) 2
TRUSTEES OF THE TRUST FUNDS Vote for not For three years more than (1) one 362* STEPHEN WARD <input type="radio"/> (Write-in) 2	BUDGET COMMITTEE MEMBERS Vote for not For three years more than (3) three 352* MICHAEL G. RIESE <input type="radio"/> Stephen Freese 90* <input type="radio"/> (Write-in) 5* <input type="radio"/> Cindy Neily <input type="radio"/> (Write-in) <input type="radio"/> (Write-in) <input type="radio"/>	

ARTICLES

Article 2 General Fund Appropriation

Shall the Town of Canaan raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,036,477, with \$50,000 to come from the unassigned fund balance as of December 31, 2019? Should this article be defeated, the default budget shall be \$3,902,604, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

293*
YES ☐
NO ☐
141

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 7 No 1 **Recommends** this article

Article 3 Water & Sewer

To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Four Thousand Six Hundred and Seventeen Dollars (\$194,617) for Water and Sewer Operations for the Town of Canaan with \$97,348 to be raised and appropriated for Water and \$97,269 to be raised and appropriated for Sewer. These funds are raised by Water and Sewer user fees with no amount to come from property taxes. (Majority vote required.)

345*
YES ☐
NO ☐
86

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 7 No 1 **Recommends** this article

No additional property tax impact. User fees fund these programs. No anticipated increase or decrease in user fees.

OFFICIAL RESULTS

ARTICLES CONTINUED

Article 4 Purchase 10 Wheel Dump Truck

To see if the Town will vote to raise and appropriate the total sum of One Hundred Eighty Thousand dollars (\$180,000.00) for the purchase of a 10 Wheel Dump Truck to replace the 2005 International 10 Wheel Dump Truck #104; and further, to authorize the withdrawal of up to One Hundred Eighty Thousand dollars (\$180,000.00) from the Highway Equipment Capital Reserve Fund, with no additional amount to be raised by taxation. Any trade in value or proceeds from the sale of the old truck is to be applied to reduce the purchase price to be within the appropriated \$180,000. (Majority vote required)

320*
YES ☐
NO ☐
111

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 7 No 0 Abstain 1 **Recommends** this article

No property tax impact.

Article 5 Purchase Police Cruiser

To see if the Town will vote to raise and appropriate the total sum of Thirty Seven Thousand dollars (\$37,000.00) for the purchase of a new 4 wheel drive police vehicle to replace the 2013 Ford Taurus Interceptor; and further, of this total, to authorize the withdrawal of up to Thirty Seven Thousand Dollars (\$37,000.00) from the Police Cruiser Capital Reserve Fund, with no additional amount to be raised by taxation. Any trade in value or proceeds from the sale of the old cruiser is to be applied to reduce the purchase price to be within the appropriated \$37,000. (Majority vote required)

303*
YES ☐
NO ☐
126

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 8 No 0 **Recommends** this article

No property tax impact.

Article 6 Appropriate NH Municipal Aid Money for Paving

To see if the town will vote to raise and appropriate the sum of Seventy One Thousand Three Hundred and Fifty Seven Dollars (\$71,357.00) to be used for paving in 2020 and shall be in addition to money budgeted in the General Fund Road Construction Budget. The amount to be raised shall be appropriated from the 2019 HB 4 Municipal Aid that is received from the State of New Hampshire in 2020 and is budgeted in the 2020 Revenue Budget. No additional taxes will be raised to support this appropriation. (Majority vote required)

362*
YES ☐
NO ☐
70

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 7 No 1 **Recommends** this article

No property tax impact.

Article 7 Appropriate Flood Mitigation Funds

To see if the Town will vote to raise and appropriate Seven Million Five Hundred Ten Thousand Dollars (\$7,510,000). This appropriation will be used for flood mitigation improvements in Canaan that will replace two bridges (Transfer Station & Potato Road), two railroad trestles (Behind Williams Field and Barney Residence), a sewer pump station and install a new bridge on Potato Road. One Hundred Fifteen Thousand Dollars (\$115,000.00) of this appropriation will come from the Unassigned Fund Balance as of December 31, 2019 (surplus). The balance of this amount will come from a US Economic Development Administration grant of \$6,008,000 and \$1,387,000 in NH DOT funding. The funding for this article will require that no additional amount be raised from taxation. This appropriation is conditioned on receipt of sufficient State and Federal funding. This article is to be non-lapsing through 2022. (Majority vote required.)

349*
YES ☐
NO ☐
84

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 7 No 1 **Recommends** this article

No property tax impact.

Article 8 Appropriate to Bridge Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Bridge Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend. This sum to come from the Unassigned Fund Balance as of December 31, 2019 (surplus) and will require that no additional amount be raised from taxation. (Majority vote required.)

337*
YES ☐
NO ☐
92

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 8 No 0 **Recommends** this article

No property tax impact.

OFFICIAL RESULTS

BALLOT 2 OF 2

OFFICIAL BALLOT ANNUAL TOWN ELECTION CANAAN, NEW HAMPSHIRE MARCH 10, 2020

Vicky J. McAlister
TOWN CLERK

ARTICLES CONTINUED

Article 9 Appropriate to Revaluation Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend. This sum to come from the Unassigned Fund Balance as of December 31, 2019 (surplus) and will require that no additional amount be raised from taxation. (Majority vote required.)

322*
YES ☐
NO ☐
113

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 8 No 0 **Recommends** this article

No Property tax impact

Article 10 Adopt All Veterans Tax Credit

Shall the voters of Canaan vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$200, the same amount as the standard or optional veterans' tax credit voted by the Town of Canaan under RSA 72:28.

370*
YES ☐
NO ☐
65

The Board of Selectmen Yes 3 No 0 **Recommends** this article

Article 11 Exemption for Wind, Solar, Wood Energy By Petition

To see if the town adopt the provisions of RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind powered energy systems or woodheating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of the qualifying equipment under these statutes. (Majority vote required) By Petition.

195
YES ☐
NO ☐
239*

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

Article 12 Support of Tri County CAP By Petition

To see if the Town will vote to raise and appropriate the sum of \$1,960.00 to support Tri County CAP's Homeless Intervention and Prevention Program, a community service program provided by Tri County Community Action Program, Inc. (Majority vote required) By Petition.

229*
YES ☐
NO ☐
206

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
The Budget Committee Yes 4 No 3 Abstain 1 **Recommends** this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.15 on a home worth \$200,000.

Article 13 Grafton County Senior Citizens By Petition

Shall the voters raise and appropriate Thirteen Thousand Dollars (\$13,000.00) to Grafton County Senior Citizens Council, Inc. through the Mascoma Area Senior Center and the ServiceLink Resource Center for services for Canaan residents in 2020. These services include congregate meals, home delivered meals, transportation, outreach support, ServiceLink support and more. In FY 2019, Grafton Senior Citizens Council, Inc. provided services for 223 Canaan residents and Service Link provided services for 117 Residents. The cost of providing these services was \$135,256.30. (Majority vote required.) By Petition.

291*
YES ☐
NO ☐
144

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
The Budget Committee Yes 5 No 2 Abstain 1 **Recommends** this article

It is estimated that passage of this article will increase the tax rate \$.04 per thousand or \$7.61 on a home worth \$200,000.

OFFICIAL RESULTS

ARTICLES CONTINUED

Article 14 Mascoma Community Health Center By Petition

Shall the voters vote to raise and appropriate the sum of Ten Thousand (\$10,000) to support Mascoma Community Health Center in 2020? This appropriation will be used to offset some of the \$20,539 donated by the Center to provide care for uninsured and under insured Canaan Residents. Mascoma Community Health Center served 1,031 medical and dental patients from Canaan in the past 12 months, representing about 27% of the Town's population. Canaan Residents made 4,701 visits to the Center in 2019. By Petition.

227*
YES ☐
NO ☐

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
The Budget Committee Yes 4 No 2 Abstain 2 **Recommends** this article

It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.86 on a home worth \$200,000.

196

Article 15 Advance Transit By Petition

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Five Hundred Fifty Dollars (\$9,550.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2020. In 2019, 7,938 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$132,000. (Majority vote required.) By Petition.

252*
YES ☐
NO ☐

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
The Budget Committee Yes 5 No 2 Abstain 1 **Recommends** this article

It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.59 on a home worth \$200,000.

172

Article 16 VNH by Petition

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse & Hospice for VT and NH. (Majority vote required.) By Petition.

251*
YES ☐
NO ☐

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
The Budget Committee Yes 4 No 2 Abstain 2 **Recommends** this article

It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.68 on a home worth \$200,000.

173

Article 17 West Central by Petition

To see if the Town will vote to raise and appropriate Two Thousand Eight Hundred Dollars (\$2,800.00) for the support of West Central Behavioral Health. In fiscal year 2019 – from July 1, 2018 through June 30, 2019 – West Central provided 102 Canaan residents including 30 children, totaling \$27,864 in charitable mental health care. West Central Behavioral Health is the region's non-profit mental health and substance use services provider, providing help for many of the area's most vulnerable residents. We provide care to children, adults and families in Sullivan County and Grafton County, maintain a 24/7 Emergency Services line, and work with schools and first responders to help all in need, regardless of ability to pay. By Petition.

213*
YES ☐
NO ☐

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
Budget Committee Yes 3 No 3 Abstain 2 **Does Not Recommend** this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.64 on a home worth \$200,000.

211

Article 18 Support WISE By Petition

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to support the mission of WISE in providing free crisis intervention and support services to victims of domestic and sexual violence and stalking. By Petition.

226*
YES ☐
NO ☐

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
The Budget Committee Yes 4 No 3 Abstain 1 **Recommends** this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.23 on a home worth \$200,000.

199

Article 19 Public Health Council By Petition

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Fifty Seven Dollars (\$2,957.00) to support Public Health Council of the Upper Valley services to Canaan Residents in 2020. Services include flu vaccine programs, childhood lead poisoning prevention, community based substance abuse and suicide prevention, oral health programs and more. (Majority vote required.) By Petition.

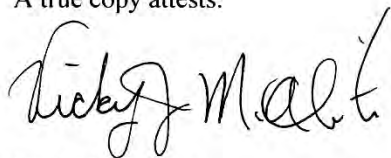
231*
YES ☐
NO ☐

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
The Budget Committee Yes 5 No 2 Abstain 1 **Recommends** this article

191

You have now completed voting this ballot.

A true copy attests:

A handwritten signature in black ink, reading "Vicky J. McAlister". The signature is written in a cursive, flowing style with a large initial "V" and "M".

Vicky J. McAlister

Canaan Town Clerk



Town Department Annual Reports

Canaan Highway Department 2020

Last year was another busy year, thankfully though, without any major flooding.

We managed to get a lot done. We replaced the failing culvert on Prospect Hill Road at the intersection of Back Bay Road.





We reclaimed a section of Potato Road and rebuilt it and paved the whole road to the Enfield town line.





This next year the Potato Road Bridge will be replaced, and that should put that road in good shape for a long time. We started hauling gravel out of the new pit for crushing next spring.

Next spring we will be working on South Road on Clifford's Hill and most likely pave from Mud Pond Road to Ibey Road, and do shimming on Gristmill and Turnpike Roads. We will change twin culverts on Jerusalem Road.



We have two new employees - Todd Gammel and Derek French.

Ed Provincial retired this past year. He will be missed. We are grateful that he is still coming in and pitching in this winter when needed for plowing. This has been a big help. Thanks, Ed.

Our new ten-wheeler is on order and should be arriving in late spring or early summer.

Thanks to my crew. They did a great job this past year.

**Respectively Submitted,
Robert Scott, Highway**



Canaan Town Mechanic

2020 Report



Tom Marlar worked as the Town's Mechanic for the past three years. During the time that he worked with us, he saved the Town a total of \$95,000 by completing repairs that previously had been sent to third party repair services. Tom absolutely believed that this was his duty. He worked as hard as he could to save money for the taxpayers. Tom Marlar died on Friday, August 14th of a massive heart

attack in front of the ambulance bays.

It is the consensus of the Town Selectmen and employees that Tom was the best mechanic that had served the Town in the last fifteen years. He was able to fix anything mechanical in the Town and often in very little time. In the winter, he could also be seen plowing snow in one of the trucks.

It wasn't just the Town and taxpayers he helped. He personally helped many of the people he worked with when their cars had problems. He never charged for it and he was offended if you declined his help.

Tom was product of the US Marine Corps where he was trained as a diesel mechanic. After working for 22 years at RSD Leasing in White River Junction, he joined the Town of Canaan "to cut down the commute". Tom was previously married to Victoria Wallace Marlar with whom he had a son; Thomas Marlar Junior. Thomas Junior graduated from Mascoma High school in 2011.

We will certainly miss his excellent work and the annual tax savings that he generated.

Canaan Fire Department 2020 Annual Report

2020 has been a challenging year with many different aspects coming at the Canaan Fire Department. We set a new record for the number of calls for service (363) with very large increases in several categories. We also had a great community response for people wanting to join the fire department and bringing some very important talent and energy to our staff. We moved much more into a public service mission agency as a group of firefighters put in over 200 plus hours helping the Friends of Mascoma Food Pantry organize, distribute and deliver food to residents in the Canaan area. We also helped Canaan EMS, as there were many calls for assisting the ambulance in getting patients out of residences. We have been fortunate in being able to respond to 72 of these calls.



Covid 19 was the big surprise starting in March that really had an impact on operations. We needed to change operational guidelines to make sure that we practiced the ever evolving guidelines for personal protective equipment. This would sometimes mean having to change guidelines from a morning version to late afternoon version. It also meant that we had to bring the latest guidelines and protective gear to wilderness rescue operations and wildland fire operations in the backcountry of Cardigan Mountain. Covid 19 is pushing more and more people to enjoy the outdoors, and Cardigan Mountain State Park is now a huge magnet for people seeking relief from having to stay home. It also means that many people are heading to our response area

without considering what can go wrong due to conditions and being unprepared for the conditions they will encounter. We are fortunate to have Canaan firefighters who can respond to these situations and have the experience and equipment to meet the challenge. We are also fortunate to have the mutual aid communities of Grafton, Enfield, Lebanon, and Hanover who send additional personnel for these personnel-intensive responses. Canaan Fire has also sent firefighters to mutual aid towns and very much earned the reputation for being the town to call if it is a wildland fire situation.

Canaan Fire responded to two incidents in the Cardigan Mountain State Forest which were the result of individuals not understanding the seriousness of the drought situation and fire in remote areas. Extinguishing the fire meant a response from seven towns and packing in a large quantity of hose to bring water to the scene. The fire also burned 18 inches into the ground requiring hours to dig it out.



Covid 19 has changed many of our operations. We are carrying masks and gloves on all our first responding engines, and we are using our new utility vehicle to bring firefighters to ambulance assists. We disinfect trucks with a sprayer to reduce the chance of contamination inside the vehicles. We are wearing masks on the incident scenes, in the station, and riding in the trucks. We have had to change our training procedures to accommodate small group sessions or individual training. We are also in the process of getting firefighters vaccinated against Covid 19 and most of us have already received the first round of vaccinations.

This year we have been called upon to make mutual aid calls to surrounding towns for fires and search and rescues 27 times. We were also cancelled 30 times en route to calls. We responded 22 times to unpermitted burns.

Fire permits are available on-line through the town website which links to the state website for campfires. Permits are required for any outside burning unless the ground is covered with snow. The complete list of permissible burning materials is available on the state website.

2020 CALL SUMMARY

Canaan Fire Department responded to a total of 363 calls for service in 2020. **This is a new call record - surpassing the previous record of 351 set in 2011.**

Alarm activations 9	Flooded Basement 1
Alarms at Cardigan Mt School 5	Gas/Oil Leak 7
Alarms at MVRHS 1	Unpermitted burning 22
Auto/ATV/Dirt Bike Accidents 23	Inspections 6
Auto Fires 2	Mutual Aid Enfield (Other) 17
Brush/Grass Fires 4	Mutual Aid Grafton (Other) 7
Building Fire Canaan 1	Mutual Aid Hanover (Other) 1
Building Fire Dorchester 1	Mutual Aid Lebanon (Other) 2
Building Fire Enfield 5	Mutual Aid Meriden (Other) 1
Building Fire Grafton 3	Odor Investigations 9
Building Fire Lebanon 1	Other 1
Chimney Fire 3	Search and Rescue 3
Carbon Monoxide Problem 9	Service Calls 32
Dispatched & Cancelled En Route 30	Smoke Investigations 7
Electrical Problem 3	Trees and Wires Down 60
EMS Assists 72	Water/ Ice Rescue 2
Fire Other 10	Water Problem 3

Out of the 363 incidents, 22 were in Orange and 9 were in Dorchester



The Canaan Firefighters Association, through fundraising and generous community donations and grants, was able to receive considerable donations to the Canaan Fire Department and other organizations in 2020. We were able to hold a very successful gift card and cash donation drive, and the CFA donated \$3,316 to the Canaan Elementary School Holiday Helpers who in turn were able to give needed holiday gifts to students at the school. The community was very generous in helping us. The other donations by the CFA were: Tools and equipment \$2,600, Memorial Day Flags and markers \$239, Thanksgiving Dinner \$200, College Scholarships \$600, NH FF Association/ Insurance \$812 Station supplies, food for details and fire \$1,320.

Total donations \$9,087

During 2020 department members put in the following hours in addition to the hours involved with calls. They were as follows: Chief's administration: 441.5 hours, Details: 203.75 hours, Reporting to the state and federal agencies: 63.75 hours, Payroll: 24 hours, Truck and Equipment Checks: 118.5 hours, Meetings: 131.5 hours, Training: 168 hours for a total of 1,151.25 hours. Included in the Detail Hours were some very important community services: food distribution, assisting with traffic control at the annual flu clinics held at the Canaan Elementary School, and assisting the water department with water main problems and water supply issues. The fire department expects to continue many of these same details and services as we move into 2021. We will also be adapting our procedures to provide continued safety to our staff and community as the pandemic continues into 2021.

We would like to thank our families for their continued support as we leave to respond to emergencies, training, details, and storm responses at any time of day. We also could not perform many of our tasks without the continued support of the community. Thank you.

Respectfully submitted,
William Bellion Chief

Canaan Emergency Medical Service 2020 Annual Report



Canaan EMS remained busy with a total of 456 calls for the year. We provided EMS services for local event detail coverage. Personnel kept up with personal NREMT competencies to keep up with licensing requirements, and attended in house training as well as Zoom training.

In January, three members of the Canaan Fire Department, Lorraine Hennessy, Robert Scott, and Hue Wetherbee, completed all of the required testing competencies to become Nationally Registered Emergency Medical Responders. In October, another Canaan Fire Department member who also serves for the Grafton Fire Department, Hawk Shawn, completed all of the required testing competencies to become a Nationally Registered Emergency Medical Technician. We appreciate their service and dedication to the community.



We purchased three Zoll X-Series monitors in September for a total of \$77,004.60 to replace our E-Series monitors that our ambulances were previously equipped with. As of February 2021, the FDA would no longer approve the E-Series monitors- an update was necessary.

Our Operations Manager, Jordyn Bagalio started a Paramedic Program through New England EMS Institute in Manchester, NH. Paramedic is the highest level of prehospital care. This course is a 1,200 hour, 16 month program.

Without all of our dedicated, time committed providers, this job wouldn't be possible. We thank them and their families.

As a reminder, it's important to have your house numbers visible from the road in the case of an emergency. We have magnetized "Files of Life" to place on your fridge which are beneficial for you and your family in case of an emergency. To receive a "File of Life", please contact Jordyn in office at 523-8808 or email EMSOperations@Canaannh.org. You may also contact us through our Facebook page, Canaan Emergency Medical Services.

Respectfully Submitted,

William M. Bellion
Chief of Service

Operations Manager

Amaury v. Bazalco



Thanks to all donors in 2020!

Tillman Gerngross matched 169 people who made donations to Canaan Emergency Medical Services that resulted in \$59,820 in donations to support our Ambulance.

EMERGENCY MANAGEMENT

January 1- mid February, 2020:

A normal emergency year.

March 2 - December 31, 2020:

New virus takes over news;

Conference calls 2-3 hours then governors news conferences;

Emails from NH Homeland Security;

Emails to all firefighters and EMTs;

Revisions to emails;

Finding where we can order PPE;

Scrambling for resources;

Improvising PPE;

Road trips for supplies;

Morning algorithms for protecting staff;

Afternoon algorithms revised; and

Zoom meetings daily.



After the declaration of national and state emergencies, Emergency Management has been consumed with trying to keep up with our evolving pandemic situation. During this time, we have been doing lots of work to ensure that all Canaan Emergency Departments including Fire, Ambulance, Police, Water/Sewer and Highway can work together safely to continue to provide services to the Canaan community. We have been able to secure the Personal Protective Equipment we need mostly through state sources, but also through vendors. We improvised when necessary to create a decontamination sprayer for town vehicles ahead of what was commercially available. We have instituted policies of mask wearing across departments to try and keep all responders healthy.



We helped distribute food to Canaan families as part of a program with Friends of Mascoma early in the pandemic to keep food coming to families in need. This program used firefighters organizing and distributing the supplies we received.



Emergency Management takes advantage of personnel from town departments to help evolving community needs. Again joining with firefighters and EMTs, we helped set up, organize, and direct traffic for 2 community flu shot clinics. We are hoping that a simplified procedure will evolve for Covid vaccination registration. If so, Emergency Management will plan on participating in community vaccination sites. Right now, registration does not allow for on-site procedures as it has to be done by computer and cell phone access and use of QR Codes to establish eligibility and identity.

This year we will plan to update the town's emergency management plan and bring it back in-line with requirements. It will be completed with multiple town departments and personnel, New Hampshire Homeland Security, and other consultants. The revised plan will keep us eligible for the state and federal grant process.

We also use the Emergency Management system when we have to conduct search and rescue operations and large fire operations in areas such as Cardigan Mountain. Had the weather, topography and fuels combined correctly, the



fires on Cardigan could have been much larger. Timely reporting of the fire enabled Canaan and other towns to respond efficiently. We then have staff managing communications for operations, staging of resources, and management. This keeps our operations running smoothly and keeps us in-line for possible reimbursements due to a large scale event. We also use Emergency Management to communicate with residents the local response plans to the Covid-19 pandemic. Right now we shift through all the information and make it available to the Canaan town office to send out to residents via the flash email. This process will continue throughout 2021 as information is released.

William Bellion
Emergency Management Director

Canaan Police Department

2020 Annual Report



It gives me great pleasure to share with the citizens of Canaan, your police department's 2020 annual town report.

What a year 2020 has been! A year ago when I submitted the 2019 annual report, none of us had any idea what was in store for us in 2020. Soon after the deliberative session we started hearing about this virus called the Corona Virus. None of us really



had a lot of information about the virus, but then it started spreading around the world and became known as Covid-19. Our lives would soon be changed forever as, for the first time in modern history, the world basically shut down. We all know the rest of the story from there, but I wanted to share some of what we have done and are doing to work through this crisis.

The police department, along with the other departments in the town, had to adapt and overcome this crisis because we could not just shut down. As they say, "the show must go on." Our department had to close our lobby down for a while, and we have certainly changed the way we have to interact with the public, but I want to assure you that we are still here to answer the call if you need us. We have worked with the state in a coordinated effort to help stop the spread of this virus. We have also had numerous meetings to ensure that no matter what happens the community will be safe.

In February Officer Corcoran resigned her full-time position and went to part-time status. This has left us a person down since then and has made this year a lot more difficult. We are currently attempting to fill this position to bring us back to full staff.

The following paragraph is a copy of what I wrote last year but I think it is important and wanted to put in back in this year's report.

As you know we are living in a time where there is a general lack of respect for people and especially for law enforcement. I want to take this opportunity to personally say thank you to the citizens of Canaan and the surrounding communities for your continued trust and support. As part of the job, we often have to deal with people who are having one of the hardest times of their lives. The men and women of the Canaan Police Department continue to work extremely hard and are committed to serving the citizens to the highest standard. Our staff works demanding hours and each and every one of them are continually willing to dedicate many hours of overtime in an effort to provide the Town the standard of coverage that we know is expected of us.

Due to Covid-19 the Canaan Police Benevolent Association was unable to hold its annual 5K "Run with the Law." This race is held on Old Home Day Weekend which of course was also cancelled this year. We were not able to do any of our fundraising activities or community programs, but we are hoping that by the summer of 2021 that we should be able to do them again.





I know this has been a challenging year for all of us, with some people being out of work or working from home, home schooling kids, being on lockdown and not being able to spend time with our family and friends doing what we love. The vaccine is rolling out as I write this report, so I ask that you please hang in there and keep social distancing and wearing your masks and be diligent about cleaning, and we will all get through this.

150

As always, it is an honor for me to represent the fine men and women of the Canaan Police Department by writing this annual report. I look forward to continuing to serve the Town of Canaan as its Chief of Police. If you ever have any questions or concerns about the Police Department, feel free to contact me at 523-7400, email me at sfrank@canaanpolice.com or feel free to stop in. Also I urge to you like our Facebook page or follow us on Instagram at Canaannh_police as we often put important updates and announcements out to the public using social media.

**Respectfully Submitted,
Samuel W. Frank II
Chief of Police**

Please join us in congratulating Sgt. Todd Baravalle who as of 2020 has completed 20 years of full-time service with the Canaan Police Department. Todd started in 1998 as a part-time officer and was made full-time in 2000. He was the promoted to the rank of Sergeant in 2003. He has served as an SRO, a K-9 Officer and also as part of the Central NH Special Operations Unit. He is the second longest serving employee in our department. Congratulation and thank you for your dedicated service to the police department, the town and the citizens of Canaan.



Town of Canaan

Communications 2020 Report

Communications has always been an important function of local government, but in 2020 our ability to get information out to the public quickly and accurately became vital as we faced Covid 19 and ongoing problems with the water main. Through the website and our newsletter system – known in-house as “The Flash” – we were able to keep everyone who subscribed up to date. (If you would like to subscribe, please click the on the link labeled “Request for Town News & Notices by Email” on the home page of our website: <http://www.canaannh.org/>)

In addition to the normal functions of communications, we were suddenly also tasked with figuring out the mechanics of public meetings via online options. Both state and local government had many issues to investigate – we had to look at what was legal. What was fair – especially in terms of voting or representation. How could we help those without availability to the internet? The learning curve was steep. We thank everyone who was helped us to figure out the bugs, and we especially thank those of you who were patient as we bumbled along. We continue to watch for new technology that will improve our ability to interact with one another. Until then, our efforts are going into expanding internet service in the Canaan area through participation in the Grafton County Commissioners Broadband Committee effort so that more people can be involved and connected with the world around us.

Another result of looking at our current systems for communications was that it became apparent that our current website and newsletter had become dated in the sense that they did not work well on some of the newer platforms and devices that many people use for connecting these days; nor did they reflect the best capabilities of programming out there. Our research really pointed out that we needed to ratchet up our abilities in these areas. It was decided that we would restructure our communications services. Laura Bicknell, a professional web designer and graphic artist, was hired to advise us and to eventually upgrade our current systems. She hopes to completely redesign the website by the end of 2021 so that it has better navigation and is easier to use on mobile and tablet platforms. Through her influence, the newsletter has already been changed, and many, many people have written in the let

us know that they appreciate the changes. With this restructuring, Sharon Duffy has been able to return to working in the office organizing and overseeing the content for Laura, as well as continuing to help with other tasks involving communications and information between departments.

We do not live in easy times. As the world evolves, and we all adjust to the “new normal,” it is our hope to continue to look for ways to keep us all connected. Communicating is more important than ever. We are doing our best to be there for you.

**Respectfully submitted,
Sharon Duffy
Laura Bicknell**

Transfer Station 2020 Report

Disposal Report	<u>2020</u>
Trash – Tons Hauled to Lebanon	1,170
Cost For Disposal	\$87,726.15
<u>Cost Per Ton Disposal</u>	<u>\$75.00</u>

Recycling Report	<u>2020</u>
Tons Recycled	384.73
Recycling Rate	24%
Total Income	\$13,147
Income Per Ton	\$34.17
Cost of Processing	\$21,539.77
Cost Per Ton Processing	\$55.98
Hauling Per Ton	\$19.31
<u>Net Cost Per Ton Recycling</u>	<u>\$40.59</u>
	<u>Saves \$34/ton</u>

Three Years of Household Hazardous Waste

The Following are the results from eight collections for three towns:

3 years HHW

4 drums oil based paint 2500 pounds	\$325	\$1,300
4 drums paint related 2000 pounds	\$325	\$1,300
4 drums aerosols 600 pounds	\$325	\$1,300
5 drums toxic pesticides etc. 450 pounds	\$450	<u>\$2,500</u>
Total		\$6,400

23 drums latex paint non hazardous	\$130	\$2,990
4 drums oil waste 200 gallons (1.600 pounds)	\$385	\$1,540
Universal Waste		
6 drums antifreeze	Recycled	

Hazardous Waste In Process

1 drum paint	\$325	<u>\$325</u>
--------------	-------	--------------

2020

149 Canaan Households or 8% 4 times state average
 12 Orange Households or 9% 4.5 times state average
 70 Grafton Households or 10% 5 times state average

Household Hazardous Waste Disposal Chart

Safe Disposal Guide

HHW Collection
Into the Trash
Safe for Drains

Bathroom

Aftershave, cologne (alcohol based)	●		
Bathroom cleaners	●		
Disinfectants			●
Hair dyes, relaxers, and perm solutions	●		
Medicine Use Police Take Back Collections only use trash if your area has NO collections)		○	●
Nail polish			●
Nail polish remover			●
Thermometers (with silver mercury)			●
Toilet bowl, tub, and tile cleaners			●

Garage/Workshop

Antifreeze			●
Auto body filler		○	
Batteries, auto (check service stations and town facilities for recycling)			
Brake fluid			●
Car wax with solvent			●
Diesel fuel			●
Fuel oil			●
Gasoline			●
Glue (solvent-based)			●
Glue (water-based)		○	
Kerosene			●
Metal polish with solvent			●
Mineral spirits			●
Motor oil is NOW accepted at HHW collections			●
Paint, latex-dried hard. (We will take liquid latex) (to dry wet paint - mix with kitty litter, sawdust, and/or shredded paper; recycle empty cans)		○	
Paint, oil based			●
Paint, auto			●
Paint brush w/solvent or			
TSP (Trisodium Phosphate) cleaner			●
Paint thinner			●
Paint stripper			●
Primer			●
Rust remover			●
Switches (potentially containing mercury)			●
Transmission Fluid			●
Turpentine			●

Safe Disposal Guide

HHW Collection
Into the Trash
Safe for Drains

Garage/Workshop

Varnish			●
Windshield washer solution		●	
Wood preservative			●

Garden

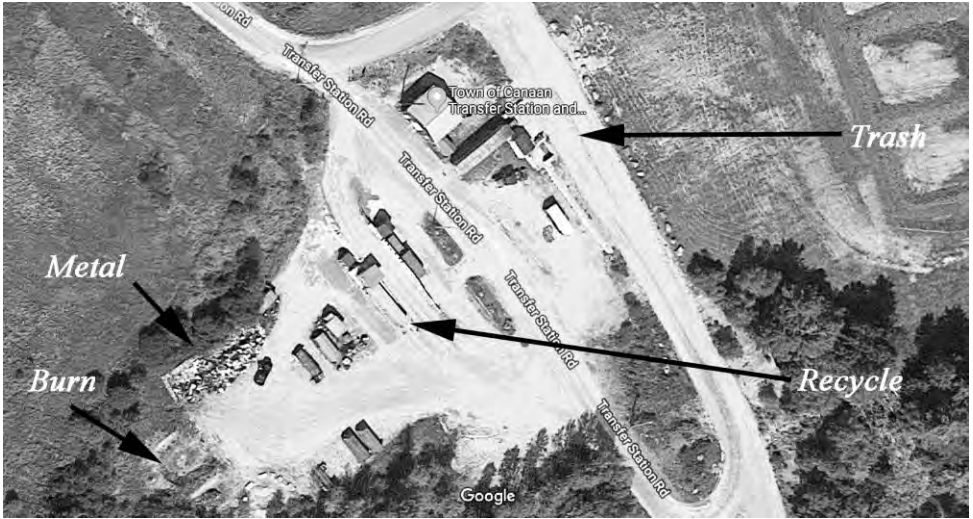
Fungicide			●
Herbicide			●
Insecticide			●
Pesticide			●
Rat and mouse poisons			●
Weed killer			●

Here/There

Ammunition	(Contact your Police Department)		
Batteries, alkaline (Non-Hazardous)		○	
Batteries (Hazardous)			●
Batteries, rechargeable (some towns have collections)			●
Dry cleaning solvents			●
Fiberglass epoxy			●
Gun cleaning solvents			●
Lighter fluid			●
Moth balls			●
Photographic chemicals			●
Septic tank degreasers			●
Shoe polish		○	
Smoke alarms (Can return to manufacturer)			●
Swimming pool chemicals			●
Thermostats (mercury ampoule inside) (Some towns have collections)			●

Kitchen

Aerosol cans-empty (often recycled as scrap metal)		○	
Aerosol cans-full			●
Ammonia-based cleaners		●	
Drain cleaners			●
Fats, oils, and grease		○	
Floor care products			●
Furniture polish			●
Metal polish			●
Oven cleaner			●



Trash Drop-Off

Recycling Drop-Off

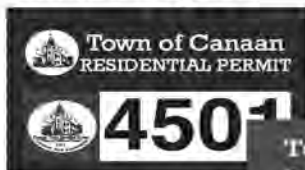


TRANSFER STATION RULES -

GREEN Canaan sticker or

ORANGE Town of Orange

sticker is required



Transfer Station Hours

Sunday	CLOSED
Monday	CLOSED
Tuesday	2 PM - 6:00 PM
Wednesday	7 AM - 11:00 AM
Thursday	2 PM - 6:00 PM
Friday	7 AM - 11:00 AM
Saturday	8 AM - 2:00 PM

1. It is illegal for any person to place or cause to be placed any waste in or around the town's Transfer Station when the facility is not open to the public.
2. The transfer station is for **Canaan and Orange residents only**. Permits to use the facility are required.
3. Recycling is encouraged in order to save cost of trash disposal. The Transfer Station is for household wastes only. **NO COMMERCIAL WASTE DISPOSAL IS PERMITTED. RECYCLING IS ALLOWED.**
4. Resident users shall follow the directions of the Transfer Station attendants at all times.
5. Bulky waste like furniture and mattresses and construction waste must go to Lebanon Landfill – call 298-6486 or 298-7872 **OR** there will be two collections a year at the Transfer Station.

ITEMS THAT REQUIRE A DISPOSAL FEE

Freon Appliances Refrigerators-Freezers-Air Conditioners- Dehumidifiers.
All contents and doors must be removed prior to drop off. **\$10.00**

Televisions Sets, Computers & Computer Monitors **\$15.00**

Microwaves **\$5**

Propane Tanks 20# tanks are \$1 and larger are \$10

Florescent Bulbs 50¢ each

Tires \$3.00 Passenger Tire - \$6.00 Truck Tire

DO Recycle

Paper, Plastic, Metal, & Glass can all be mixed together.

PAPER

- All Clean Cardboard, NO PIZZA BOXES or cardboard with food waste

- Newspapers & Inserts
- Magazines
- Mail & Catalogs
- Paper Bags
- Office Paper & Envelopes
- Wrapping Paper
- Phone Books
- Hard Cover Books
- Paper Plates (clean)
- Milk & Juice Cartons
- Drink Boxes & Aseptic Containers
- Shredded Paper (put in clear bags)

PLASTIC

- Water Bottles
- Milk Jugs
- Detergent Bottles
- All rigid containers marked with a #1-#7 (except Styrofoam)
- Plastic Grocery & Large Shopping Bags marked with #2 or #4

METAL

- Tin Cans
- Aerosol Cans (empty)
- Aluminum Cans/Foil
- Pots & Pans

GLASS

- All glass Bottles & Jars (all colors)

All Containers Must Be EMPTY

Don't Recycle

Note Size! Nothing bigger than a 5-gallon bucket

Trash/Garbage

- Needles & Sharps
- No large metal parts car, boat, truck, etc.

Wood/Lumber

- Propane, helium or other gas cylinders
- Piping, plastic or metal

Clothing & shoes

- Plastic bags:

- frozen vegetable
- bread bags
- newspaper bags
- potato or snack
- sandwich
- trash bags

Plastic wrap or film

Garden hoses

- Batteries, alkaline or

- buton-cell

- Boat shrink-wrap/tarps

- Bubble-wrap

- Diapers

- Envelopes that are plastic or Tyvek®

- Food (compost it)

- Kitty litter

- Knives

- Light bulbs (any type; return CFLs to store)

- Paper napkin/towels

- Styrofoam® or polystyrene foam (even if marked #6)

- Toys

- Vinyl siding

- Waxed paper / boxes

Know which Plastics to Recycle

With the exception of Styrofoam®, your plastic is recyclable if the answers to all three questions are YES:

1. Does it have a number (1-7) in the middle of the chasing arrows?
2. Is it rigid or hard? (However, large shopping bags are recyclable)
3. Is it a container?



No hazardous waste – ever!

Items categorized as "hazardous waste" must be disposed of carefully and cannot be included with your trash or with single-sort recycling. Such as:

- Ammunition
- Anti-freeze
- Button-cell batteries
- CFL light bulbs (compact fluorescent lights)
- Chemicals
- Computers & related parts
- Fertilizers
- Fluorescent bulbs (of any kind)
- Fuel (gasoline, diesel, kerosene)
- Mercury (in any amount)
- Oxygen tanks
- Paint thinner
- Pesticides
- Propane tanks
- Rechargeable batteries
- TVs

However, area transfer stations and recycling centers often offer programs to take this kind of waste.

For more information,

- Go to www.ecomaine.org
- Call ecomaine at 773-1738
- Call your town office

Canaan Town Library

2020 Annual Trustees Report



Libraries pride themselves as being community “living rooms,” where citizens can gather to seek information, be entertained, and meet with others. In March, libraries had to reinvent themselves practically overnight. How could they stay relevant in their communities, and how could they help people in this unsettling time? The State Library immediately formed a committee that began looking at available information and recommendations to help libraries make their individual decisions as to how to move forward to serve their communities safely.

While remaining closed to the public, Director Amy Thurber started sending weekly enews postings that were filled with links to information about Covid, books, things to learn about, fun things to do, and ways to connect. The staff and board made the decision to begin Curbside/Take-out service after coming up with a comprehensive plan to provide this service as safely as possible. Cleaning protocols, getting the information out, and logistics for quarantining materials and providing contactless

service were put into place. Library users were uniformly grateful and excited to have this limited access to the library.

As more was learned about the virus and mask-wearing and distancing became second nature, the staff and board were ready for the next step. In August, the library opened by appointment for community members to access the collection, computers and other services. This is where we are at this time and it has worked very well.

Amy and the staff deserve much praise for all they have done to keep our library an important part of our community these many months. The board is so grateful to them for their work and their willingness to adjust to the many changes in their jobs. We all look forward to the time we can see each other, stop to chat, and visit the library on a whim, whenever we are passing by.

CANAAN TOWN LIBRARY TRUSTEES

Denise Reitsma, Chair
Kathleen Peters, Secretary
Angie Robinson
Laura McDermott
Susan Nero



Canaan Town Library

Librarian's Report 2020

COLLECTION

Adult Books	17,366
Juvenile Books	9,531
Total Books	26,897
Adult Videos	988
Juvenile Videos	294
Total Videos	1,282
Adult Audios	697
Juvenile Audios	139
Total Audios	836
Magazines	412
Music CDs	436
Artifacts	187
Museum Passes	8

CIRCULATION

Total items checked out of the library 19,070. (Includes all items checked out of library, plus downloaded audio and ebooks, streaming video, database usage, and Interlibrary Loans.)

Downloadable Books

Audio books downloaded: 3,319

E Books downloaded: 2,486

Digital Periodicals: 115

The library pays to belong to the Downloadable Audio Book Consortium through the NH State Library. Our patrons have access to over 10,000 audio books, 13,000 ebook titles, and 300 digital magazines.

Database Searches

EBSCO (magazines, book recommendations): 524 searches (126 sessions)

Heritage Quest (genealogy): 175 searches (13 sessions)

Ancestry.com (genealogy): 314 searches (26 sessions)

Inter-Library Loans

Inter-Library Loan was suspended by the NH State Library from March through August 2020.

Loaned to other libraries: 323

Borrowed by our patrons: 370

Streaming Video

This service was added to our offerings at the end of July.

July 28- December 31: 232 downloads

Internet Usage (figures are from 1/1/2020 through 3/16/2020)

Individual Sessions: 909

Wireless Sessions: 720

Total: 1629

The wireless service is also available when the library is not open, to allow our patrons 24/7 access.

PROGRAM ATTENDANCE

The Library hosts programs for community members of all ages. The programs include: Summer Reading Program, Meetinghouse Readings, Knitting Club, NH Humanities Council Events, Story Times, Tech Help Nights, Book Clubs, and more. Starting in March 2020, all programs were cancelled or replaced with virtual options. This year we hosted a total of 29 programs: 17 for children and 12 for adults. Total number of attendees was 323: 187 children and 136 adults.

REGISTERED BORROWERS

As of December 31, 2020: 3475.

The Canaan Town Library closed its doors to the public on March 17, 2020. Because of concerns for the safety of staff and patrons, the library remained closed until May 18, when we began offering Library Take Out. This no contact alternative to having patrons in the library allowed us to continue offering materials to patrons in a safe way. On August 18, we began offering Library Appointments. These 30-minute one household visits to the library further expanded our ability to offer services to our community. The library also continued to offer our downloadable services; an abbreviated version of all of our programs migrated to a virtual platform; and we increased the

frequency of our newsletter to keep patrons aware of what current educational and covid-19 specific offerings were available throughout the Upper Valley and nationally. The library also added streaming video services to our offerings.

This year, we collaborated with the Enfield Library to bring a program for the families of the Mascoma Region during our Summer Reading Program. Magic by George helped us celebrate “The Magic of Your Imagination” with an online magic show. Our young patrons were also excited to take part in our craft kit pick up program and our Reading Bingo!

Some of the other programs offered this year included: Canaan Elementary School Step-Up Day Book Gifts, Board Game Nights, Basement Bookies Book Discussion Group, Summer Reading Programs for adults, Lego Club, Bookends: a Book Group for Kids Grades 4-6, and new this year, “Who Picked This Book?” - A Book Group for kids in grades 7 & 8.

Thanks to the Friends of the Library for continuing to support access to genealogy databases, museum passes, and programming for all ages. Additionally, this year the Friends of the Library supported our new book group, “Who Picked This Book?” for 7th and 8th grade students and funded 10 more bags for our 1000 Books Before Kindergarten Program. We love partnering with the Friends to encourage families to create a love a reading.

Thanks are given to our volunteers: Cheryl Stone, Alayna Miller, Jason Dacier, Ellie Dacier, Max Dacier, Tracy Noyes, and Roy Byington who were able to volunteer with us before we shut our doors, and with remote projects. Thanks also to Linda Pendleton and Carrie Mulligan for sewing and donating cloth face masks for the library staff and to hand out to patrons.

Thanks to the Library Trustees during this unprecedented time. Knowing that they were available for assistance and moral support enabled us to take the time we needed to set our new systems in place.

Finally, I cannot thank the library staff enough this year. Lori Dacier, Jenna McAlister, Nancy Pike, and Pam Wotton helped to create and implement what amounts to a brand-new way to offer

library services to our community. From the ground up, we created our Library Take Out and Appointments Programs and their input, cooperation, and patience was invaluable.

And finally, thanks to our community for your understanding and continued support.

Respectfully submitted,
Amy Thurber
Library Director, Canaan Town Library
www.canaanlibrary.org

523-9650

**Learning to play some new
games at Board Game Night!**



**Valentine
wreaths at
story time!**



**James plans on
a big week of
reading!**



**Thanks to the
Dacier Family,
these sassy witches
had a place to stir
up a good story at
the library.**

LIST of SERVICES FROM A to W

Audio Books	Large Print Materials
Adult Book Group	Library Newsletter
Children's Book Group	Library Website
Board Games	Local Artist Exhibits
Book Sales	Meetinghouse
Caboodles	Readings
Children's Craft Programs	Museum Passes
Children's Story Hour	Online Card Catalog
Community Group	Online Databases
Meeting Space	Online Encyclopedia
Downloadable Audio Books	Photocopying
Downloadable eBooks	Programming (author visits, speakers, etc.)
Downloadable Magazines	Puzzles
DVDS	Reference Assistance
Faxing	Rubber Stamps
Free Cable Internet Access	School Class Visits
Friends of the Library	Story Hour
Genealogy Assistance	Streaming Videos
Handicap Accessibility	Summer Reading Program (Adult)
Inter-Library Loan	Summer Reading Program (Children)
Kill-A-Watt Meters	Tax Materials
Knitting Needles	Volunteering Opportunities
	Wireless Internet Access

2020 Assessing Department

The Assessing functions are performed by the Assessing Clerk, the professional Assessors, and the Board of Selectmen. Sales prices are used to set the equalization ratio for our town. RSA 75:1 requires that all municipalities shall appraise all taxable property at its full and true market value – 100%. Every five years all prior sales for the last four years are evaluated, and all formulae and the resulting valuations are adjusted. In 2021, we are in year five and will be conducting the town wide revaluation. An associate with the firm, Granite Hill Municipal Services, contracted as the town's assessing agent will be visiting your property to review the condition, structural details and measurements of all buildings with a request for interior inspection to confirm the assessing data is accurate and up to date. The assessors will be wearing an identification badge and will be driving a vehicle with Granite Hill Municipal signage. If there is no one home at the time of the initial visit, the assessor will verify the exterior measurements and make a second visit during regular business hours to request a review of the interior information. **Please remember to inform other family members and/or tenants that an assessor will be visiting the property.**

It is important for the town to have accurate data to ensure fair and equitable assessments. It is the Assessing Department's responsibility to create a list of taxable properties and to review property tax cards for accuracy. The work includes reviewing building permits, exemptions, abatements, and applications for current use, veterans, disability and elderly credits. We rely on you as a property owner to provide us with any changes to your property. I would encourage every property owner to look at their tax card on the online system by going to the Town's website at <http://canaannh.org/departments/assessing/index.html>

On the left hand side, there is a place to click on the **Online Tax Card/Tax Maps**. Enter "**public**" for both the User name and Password.

The Assessing functions performed by the Assessing Clerk in the Town Office include processing the forms for Intent to Cut Timber, Intent to Excavate, Application for Current Use, Exemptions, and Abatements. You can also find a link for these along with other forms on the Assessing Department page.

**Respectfully submitted,
Sherrill Zani**

Building Inspection Department

2020 Report

Building Activity Summation

Last year there were 124 properties deeded.

New home starts in Canaan for 2020 totaled 16 with 5 stick built and 11 M/H. In addition, there were 8 conversions to living space. A total of 39 permits were issued for additions or conversions of existing properties with no new starts. There were 3 solar arrays installed. Five of the sixty six total permits were for commercial uses.

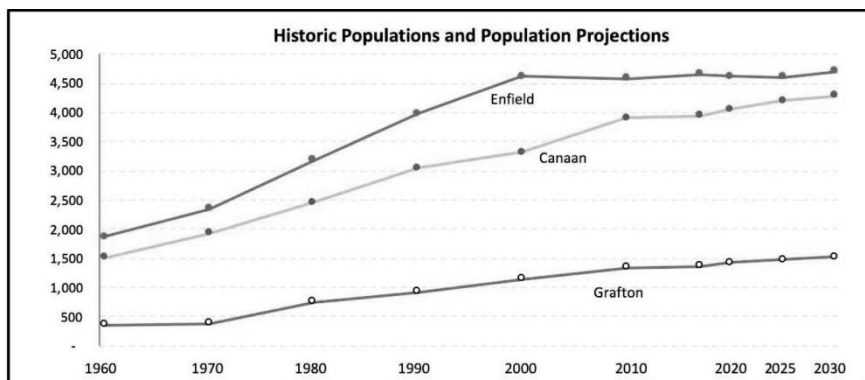
9-1-1 Activities

The multiple new structures as mentioned above required 9-1-1 state mapping to document the new sites and establish addresses for them. The is Town responsible to update all data bases and to notify the Postal and Emergency services if required. In addition, the moving of renters and selling of properties by owners requires continual updating of the data base to match phone numbers to addresses. This process has been greatly enhanced by the ability to make these changes on line as the amount of paper work is greatly reduced and the sharing of data lets a shared data base serve many entities without duplicating effort.

As every year let me emphasize the importance of letting your 9-1-1 address be seen from the access point to your property in the event emergency services are required.

**Respectfully Submitted,
Sherrill Zani
Building Inspector**

Canaan Planning Board 2020



In 2020, the Canaan Planning Board dealt with three formal subdivision applications, four voluntary lot mergers, one lot line adjustment, and one application to place an additional dwelling on an existing developed lot. A total of three new lots were created through subdivision, and four were eliminated through merger. Other informal discussions were held for conceptual discussions of proposed projects. This is approximately the same number of applications when compared to the last five years.

The Capital Improvement Plan (CIP), which is a yearly advisory tool completed by CIP Committee and used by the Budget Committee and Select Board during their budget deliberations, was prepared and distributed. The Committee, chaired by Claude Lemoi, wishes to thank department heads for outstanding cooperation, and Mike Samson for extensive support. It may be viewed at http://canaannh.org/boards/capital_improvement_committee/

The Board revised the subdivision regulations to conform with recent state law amendments, to modify notice requirements, and to make several other minor changes.

The Board continues to receive questions about tiny houses, and they continue to be illegal in NH. There is legislation pending in Concord that will permit them in NH, but it is currently a low priority item for the legislature due to the pandemic.

In October, the Planning Board received a request to place a Land Use Ordinance on the March Ballot. To comply with current legal practice in

NH, the Historic District Commission requested that existing non-aesthetic historic regulations be relocated to a new ordinance, with no new rules being imposed in the district or elsewhere in town. Since the Planning Board has authority to place those ordinances on the ballot, and following some Board review, a public hearing was scheduled for January 7, 2021.



Shortly thereafter the town attorney suggested some modifications including naming it a zoning ordinance, which only applies to the historic district. An additional public hearing was scheduled for January 11, 2021. See Historic District Commission annual report for more details.

All the documents, reports, and regulations noted above can be reviewed at the Town offices during regular business hours or at the Town of Canaan website. The Canaan Planning Board meets at 6:30 PM <https://tinyurl.com/pb-agd> via Zoom on the second and fourth Thursdays of each month, except November and December where we meet only on the second Thursday of the month.

Respectfully Submitted,

John Bergeron, Chair
Claude Lemoi, Vice Chair
Charles Townsend, Secretary
David McAlister,
 Select Board Representative
Thomas Oppel
Andrew Van Abs
Christopher Wadsworth
David Auerbach, Alternate
Richard Clancy, Alternate
Mary Ledoux, Alternate



Canaan Historic District Commission

The Canaan Historic District is located on Canaan Street and includes properties extending from the Old North Church, southward along Canaan Street, past the Museum and Meeting House, and continuing past the Pinnacle House, to the highest point on Canaan Street. The easterly boundary is Canaan Street Lake, and the westerly boundary is a line 500 feet west of Canaan Street.



The purpose of the Historic District Commission is to:

- 1.) Preserve those elements that reflect the architectural, cultural, social, economic, and political history.
- 2.) Conserve property values.
- 3.) Foster civic beauty.
- 4.) Strengthen the local economy.
- 5.) Promote district use for the education, pleasure, and welfare of the town.

An application to the Commission is required whenever a building or structure shall be erected, reconstructed, altered, restored, moved, demolished, or changed as to use. Exceptions include repairs and interior work. Regulations, application forms, guidelines, and meeting minutes are available at the Town Offices, or

http://canaannh.org/boards/historic_district_commission/

Activity for 2020 involved nine applications, including three sheds, two garages, one dwelling, one solar system, one stairs/deck, and one doors/porch, which is a large increase in activity compared with last year.

Following public hearings in 2019, the Historic District Regulations were revised this year in the areas of shutter colors, fence designs, and solar systems. Other topics that were considered at public 2019 hearings

included recreational vehicles, camp trailers, boat trailers, lot size, and excess accumulations, but none of those modifications were included in the revised regulations.

During a review of the proposed changes, the town attorney advised that existing non-aesthetic requirements should be moved to a zoning ordinance to be consistent with current legal practice in NH. Such a change would be consistent with how other NH municipalities regulate their historic districts. The Commission prepared such a document and titled it “Land Use Ordinance,” since it only imposes rules in less than one percent of town, being the historic district. Such a title has been used in at least two other NH municipalities. In October this document was given to the Planning Board, since it their responsibility to place zoning articles on the 2021 ballot. See Planning Board 2020 Annual Report for additional information.

The Commission welcomes attendance at our monthly meeting on the third Monday of the month at 7:15 PM <https://tinyurl.com/hdc-agd> via Zoom. At these meetings, we would be pleased to provide you with general guidance. However, prior to formal abutter notification, we are not permitted to provide detailed project commentary.

Respectfully Submitted,
John Bergeron, Chair
Mike Roy, Vice Chair
Elizabeth Jutila, Secretary
Scott Borthwick, Select Board Representative
Richard Fox
Maria Clark, Alternate
George Foley III, Alternate
Thomas Milligan, Alternate



Mascoma River Local Advisory Committee 2020 Annual Report

The Mascoma River Local Advisory Committee (MRLAC) is a volunteer group of citizen representatives from the Town of Canaan, Town of Enfield and City of Lebanon, N.H. The MRLAC's responsibilities include developing and updating a [Mascoma River Corridor Management Plan](#), and monitoring development along the river to ensure that it is compliant with state law and the local river management plan. This involves reviewing construction permits and making site visits to comment on permits as required by NH Dept. of Environmental Services (NHDES).

In the first quarter we worked with the Upper Valley Lake Sunapee Regional Planning Commission (RPC) to develop a River Corridor Management Plan. Funding for this project came from a NHDES Rivers Program grant. Although we made headway with the project, further funding will be needed to complete the RCMP.

Members of the MRLAC have reviewed 15 applications for permits under the shoreland protection act, and made several on-site visits to review the permits in question. Members donated over 50 hours of their time in service to their communities.

We also made a contribution in support of the Connecticut River Conservancy. However due to Covid-19, we were unable to participate in their September "Source to Sea" cleanup.

Throughout the year, members attended various meetings of NHDES, Mascoma Watershed Conservation Council, as well as meetings of the towns of Enfield & Lebanon budget committees.

Respectfully,

Bill Chabot, Chair

Mascoma River Local Advisory Committee

**Mascoma River LAC
C/o UVLSRPC
10 Water Street, Suite 225
Lebanon, NH 03766
603-448-1680**

2020 Canaan Conservation Commission Annual Report

In addition to the usual business of reviewing construction permits and site visits to approve said permits as required by NH DES, the Canaan Conservation Commission also accomplished the following in 2020:

- Sponsored the 14th annual Earth Day Roadside Cleanup. With help from Helen Skeist and the Goose Pond Crew, we succeeded in removing over 75 bags of trash, as well as a number of tires, appliances, and propane cylinders from the sides of the streets of our town.
- We continue to maintain the trail system in the Town Forest. Members re-marked the trails, cleared downed trees, and cleared brush and overgrowth in both Spring and Fall.
- Represented the town of Canaan on the Mascoma River Local Advisory Committee.
- Monitored easements on properties within Canaan, as well as surrounding communities for the Upper Valley Land Trust (UFLT). We also monitor the McKee parcel in Canaan for the NH Conservation Land Stewardship Program.
- Attended various meetings of MWCC, as well as other organizations.
- Provided financial support for the Connecticut River Conservancy's "Source to Sea" river cleanup. We also donated to support the UFLT.
- Volunteered over 100 hours in service to the community.

Respectfully submitted by,
Bill Chabot, Chair
Canaan Conservation Commission

Buildings and Grounds

For a variety of reasons, including finance, Covid-19, and lack of availability of time and contractors, work on government buildings was limited.

Completion of Orange Brook stream bank repair.

Contractors rebuilt the stream bank that was destroyed by the July 2019 flood.



Freight House

The Mascoma Valley Preservation applied for and received a Moose Plate grant to repair the roof on the old Freight House at the end of Depot Street. Volunteers and the Town Highway Department cleaned all of the old vegetation away from the building. The next step will be to repair the roof.



Covid-19 Protection of Town Office

We closed in the large front window with Plexiglas and put a Plexiglas dutch door in for the Town Clerk and Assessing Clerk.



New Household Hazardous Waste Storage Container



Part of the final flood work was to place new mulch on the playground.



Planning is underway to **replace the water main** from Canaan Street Lake to the Village of Canaan. The pipe is well over 100 years old.



Finally we are still seeking the last piece of financing for the flood mitigation project. It will combine NH DOT, US EDA, and Town of Canaan funding to **replace three bridges and two trestles designed to improve water flow to reduce Village flooding.**

Replacement of:

- Transfer Station Bridge
- Upper Trestle Behind William Field
- Lower Trestle Behind Dale Barney's House
- Grist Mill Hill Bridge
- Potato Road Bridge

Respectfully Submitted, Mike Samson, Town Administrator

Recreation Commission 2020 Report

There were dramatic events in 2020 related to Covid-19 that decimated local recreation. All participatory programs were closed down in March of 2020.

Once Covid-19 allows us to have reasonably normal lives, the Town will be looking for volunteers to re-start a Recreation Commission.

We have many years of successful programs to serve as models and we have roughly \$12,000 in funds in the non-lapsing Recreation Account to serve as seed money for the rebirth of Recreation in Canaan.

If you are interested in helping with this project, please send an email to townadmin@canaannh.org.

Canaan Town Selectmen

Canaan Human Services Department

The Human Services Department continued to offer resources even during the most difficult and challenging times of the Covid-19 pandemic. Many individuals were unable to work or lost their job due to the pandemic. Many continue to remain unemployed as employment remains uncertain as companies choose to downsize or are unable to re-open due to the restrictions from the pandemic.

Even with federal and state government supplements, the department continues to aid people that find it difficult to meet their current monthly expenses, and the future remains uncertain as the virus spread has seen a steep incline over the last several weeks.

The Human Services Department has again worked with several agencies named below, as well as other human services programs throughout the Upper Valley. We continue to encourage all of our clients to seek assistance directly from these agencies before coming to the town for assistance.

- Tri-County Cap-Fuel Assistance
- Section 8 Housing, Senior Housing-Housing/Shelter Assistance
- Food Stamp Program, LISTEN and Local Food Pantries-Food Assistance
- Local Electric Providers-Utility Assistance
- LISTEN and Local Charities and Non Profits-Clothing Assistance
- Medicare/Medicaid NH and Healthy Kids and Mascoma Community Health Center - Medical Assistance
- Advance Transit, Area Churches and Upper Valley Ride Share -Transportation
- Social Security/SSI, Workers' Compensation, Unemployment Benefits, Earned Income Tax Credit, and Child Support-General Assistance

During 2020 the Human Services Department assisted 40 families, representing 92 individuals, a slight decrease from 2019 by 2 families. We serviced 10 new families, which total 20 individuals, which reflect a slight decrease from 2019. As mentioned previously, the future remains uncertain and unemployment rates rose sharply in November, which might affect a greater number of individuals in 2021.

The Human Services Department would like to thank the individuals and families who were able to reimburse the town for their assistance received directly through the towns' work program or volunteering. We wish to thank other various town departments for their continued support and assistance to the Human Services Department during 2020.

We look forward to 2021, and using our strong working relationship with the town officers and personnel we intend to continue meeting the needs of families that qualify for town assistance. We hope, as do many, that 2021 is a much better year overall.

Respectfully submitted,

Nelson P. Therriault
Human Service Director

Canaan Water and Sewer Annual Report 2020

Water



In 2020 we grappled with the challenges brought on by the Covid 19 pandemic. As we all know, the pandemic brought on a new reality changed the way we worked and how we do business. Rules changed by the day and sometimes by the hour. Despite this we were able to supply water to our customers with no disruption.

During this year we searched out financing and grant sources for the replacement and upgrade of our 120 year old water transmission line from Canaan Street Lake to the village. Our original plan of action was to apply to four funding sources for the project, but limitations brought on by Covid 19 limited us to just two. The State of New Hampshire State Revolving Fund and the New Hampshire Drinking Water Ground Trust Fund. In late spring we put our packages together and submitted them in June and September. The good

news was that we did place eighth out of the seventy two projects submitted to the State of New Hampshire's SRF competition. The



State funded the first twelve projects and allotted us \$550,000 for our project pending voter approval. With our second funding source the New Hampshire Drinking Water Ground Trust Fund we came in ninth out of thirty eight projects submitted. The fund awarded grants to the first eight



**NEW HAMPSHIRE DRINKING WATER
& GROUNDWATER TRUST FUND**

projects leaving us out of 2020 grant round. As part of the application we also applied for Special Project Status based upon our belief that the 120 year old pipe could fail at any time in the near future. We plan on applying for this Special Project Status in late February/early March.

In the late summer we worked together with interns from the University of New Hampshire's environmental science department to locate and map the underground water infrastructure, (pipes, valves and hydrants). We also mapped out and took pictures of curb stops and septic tank covers. I worked with them from early August up until October. It was refreshing to get out into Canaan to meet many of you while we were working.



In the early fall we added on a part time operator to help out with upcoming projects and to learn the operation of the water / wastewater system. The intent is to train a new person to take over operations when I retire. Presently he works at the Transfer Station 20 hours a week and with Water/Wastewater 20 hours a week. If you see him, say hello to Hue Wetherbee.

Goals in 2021

- Continue to improve water quality.
- Continue to monitor the water system for leaks
- Apply to NHDWGTF for special project status
- Complete the mapping of the water system infrastructure.
- To continue flushing hydrants twice a year



Wastewater

In 2020 everyone being home added a new dynamic to the operation and management of the wastewater system. We saw heavier flows and longer run times at our Depot Street lift station. During the early stages of the pandemic we did experience a large influx of hand sanitizer at our lift station. We had to mitigate the alcohol layer due to the possibility of an explosion at the unprotected lift station.



The plant and the lagoons ran well throughout the year. The dry conditions enhanced the operation of the rapid infiltration basins and increased the biological activity and evaporation rates in the two lagoons.

In terms of wastewater quality we have seen a considerable drop in contaminants at our Depot St. pump station. As part of our wastewater permit we are required to test the influent quality twice a month. Over the last two years we have seen BOD, (Biological Oxygen Demand) drop from an average of 200 in 2017 down to an average of 95 in 2020. Our close monitoring of the schools and restaurants has facilitated the decrease.

Goals in 2021

- Continue to closely monitor conditions at Depot St.
- Pump out more septic tanks in FY 2021
- Improve lagoon operation and discharge quality at the Wastewater Treatment Plant.

WHY DO WE NEED TO REPLACE THE MAIN WATER LINE?

Is it true that the water line is over 100 years old? Yes, the main line from the lake is over 100 years old. Every year we are experiencing more breaks that are difficult to find and repair in the main water line. The time for replacement can't be deferred any longer. The board has been working for four years to develop a plan to replace the 100 year old main line. We have looked at a variety of replacement strategies and funding resources.

Why don't we replace the old water main? We are trying to do that within the next year. The cost to replace will be about \$1.2 million dollars. We have loan funds from the State and Federal governments that total \$550,000 and we are currently applying for grants from Northern Border Commission and NH DES Special Project funds for most of the balance needed.

Does the line replacement have to be paid for by the Town property tax payers? No. Just the 205 village users, and that expense is charged based on their use.

Can't we get grants or loans? We have been able to get a loan for about 50% of the cost or \$550,000 from the Drinking Water State Revolving Fund. The annual cost for this loan would be \$27,000. It will require increasing fees by about 25%. This loan needs 60% voter approval on Town Meeting Day.

We will also be seeking a Northern Border grant and perhaps a NH DES Special Project funds grant for the balance.



PRELIMINARY OPINION OF PROBABLE COST WATER AND SEWER
TOWN OF CANAAN, NH
NEW SURFACE WATER INTAKE AND WATER MAIN INTAKE TO FILTER PLANT
 Prepared by Horizons Engineering, Inc.
 6/12/2019

<u>ITEM</u>	<u>UNITS</u>	<u>NO. UNITS</u>	<u>UNIT COST</u>	<u>TOTAL COST</u>
Mobilization	EA	1	\$15,000.00	\$15,000
Clearing and Grubbing	AC	1	\$8,500.00	\$6,800
6 Inch Water Main Filter Plant To Shoreline	LF	1,000	\$76.00	\$76,000
6 Inch Gate Valve	EA	1	\$1,700.00	\$1,700
Connect to Existing	EA	1	\$1,000.00	\$1,000
800' Balaisted Intake Piping and Screen Assembly	EA	1	\$190,000.00	\$190,000
Erosion Control	LS	1	\$5,000.00	\$5,000
Restoration of Surfaces	LS	1	\$2,500.00	\$2,500
			Subtotal Construction Cost	\$276,200
			20% Contingency	\$55,000
			Total Construction Cost	\$331,200
			Legal	\$10,000
			Engineering, Surveying, Permitting, Bidding, and Construction Services	\$55,000
			Total Cost	\$396,200
			ROUNDED COST	\$400,000



PRELIMINARY OPINION OF PROBABLE COST WATER AND SEWER
TOWN OF CANAAN, NH
WATER MAIN-CHLORINATION VAULT TO BRUCE ROAD AND HIGH SERVICE MAIN INSTALLATION
 Prepared by Horizons Engineering, Inc.
 6/12/2019

<u>ITEM</u>	<u>UNITS</u>	<u>NO. UNITS</u>	<u>UNIT COST</u>	<u>TOTAL COST</u>
Mobilization	EA	1	\$15,000.00	\$15,000
Clearing and Grubbing	AC	2	\$8,500.00	\$18,700
6 Inch Water Main Chlorine Vault to Existing Main	LF	3,200	\$76.00	\$243,200
2' Water Main to 8 High Service Homes Same Trench	LF	2,300	\$35.00	\$80,500
3/4 Water Service*	LF	400	\$35.00	\$14,000
3/4 Inch Saddle, Corporation Stop, and Curb Stop w/box	EA	8	\$1,100.00	\$8,800
6 Inch Gate Valve	EA	2	\$1,700.00	\$3,400
Connect to Existing	EA	1	\$1,500.00	\$1,500
Brook Crossing	EA	1	\$10,000.00	\$10,000
Erosion Control	LS	1	\$10,000.00	\$10,000
Restoration of Surfaces	LS	1	\$15,000.00	\$15,000
			Subtotal Construction Cost	\$386,400
			20% Contingency	\$77,000
			Total Construction Cost	\$463,400
			Legal	\$10,000
			Engineering, Surveying, Permitting, Bidding, and Construction Services	\$77,000
			Total Cost	\$550,400
			ROUNDED COST	\$550,000



**PRELIMINARY OPINION OF PROBABLE COST WATER AND SEWER
TOWN OF CANAAN, NH
HIGH SERVICE BOOSTER STATION/VAULT UPGRADES
Prepared by Horizons Engineering, Inc.
6/12/2019**

<u>ITEM</u>	<u>UNITS</u>	<u>NO. UNITS</u>	<u>UNIT COST</u>	<u>TOTAL COST</u>
Mobilization	EA	1	\$15,000.00	\$15,000
Vault Floor Upgrades and Roof	EA	1	\$70,000.00	\$70,000
Interior Piping	EA	1	\$40,000.00	\$40,000
Electrical	EA	1	\$35,000.00	\$35,000
Booster Skid and Controls	EA	1	\$30,000.00	\$30,000
Emergency Generator	EA	1	\$17,000.00	\$17,000
Altitude Valve	EA	1	\$3,500.00	\$3,500
Restoration of Surfaces	LS	1	\$5,000.00	\$5,000
Subtotal Construction Cost				\$200,500
20% Contingency				\$40,000
Total Construction Cost				\$240,500
Legal				\$10,000
Engineering, Surveying, Permitting, Bidding, and Construction Services				\$40,000
Total Cost				\$290,500
ROUNDED COST				\$290,000

**This loan is critical for the future of
water service in the Village.**

Canaan Capital Improvement Program

2021 - 2026

INTRODUCTION

This 2020 Capital Improvement Program (CIP) Committee report presents Canaan's Capital Improvement Program for the years 2021-2026. This is an advisory report to identify anticipated capital needs, and does not ensure that funds will be expended in this manner, since needs and priorities will change as time progresses. A short description is included for many of the major projections.

This report was approved by Canaan's Planning Board on Nov. 12, 2020. It was then presented to the Budget Committee in December, 2020 to assist them and the Select Board with town budget preparations for the upcoming fiscal year. It is intended to provide a long term context for the following year's budget.

EXECUTIVE SUMMARY

The **CIP Plan Summary** (Table 1) on the next page provides a quick look at major capital needs in the next six years. The town office is reaching capacity and has some legal and safety deficiencies. Exact plans are not known, so a tentative projection of \$300k has been included to cover a major project, for which funding sources are not yet determined. As projected for several years now, a fire truck and a rescue vehicle will need to be replaced within this planning period, due to their age, at a cost of approximately \$300k each. As the town has grown, the highway trucks and equipment have outgrown the existing highway garage. An addition to the structure (\$180k) is needed to keep loaded sand/salt trucks dry in the winter, while still providing room to service other vehicles. This is the second year that the Canaan Ambulance service has been included in the CIP.

The state delayed the replacement of the Potato Road Bridge from 2020 to 2021, with 80% of the cost paid by the state. The Transfer Station Road Bridge, which was damaged by flooding in 2019, is also scheduled to be replaced in 2021, paid for mostly by FEMA funds. The state has now scheduled the replacement of the Gristmill Hill Road Bridge in 2024, funded 80% by the state.

Table 1 - CIP Plan Summary (Capital is at least \$5,000, 3 year life, not an annual expense, excludes painting & tree work)

	2021	2022	2023	2024	2025	2026	6 years
Gen. Gov't: Mower, server, phones	\$ -	\$ -	\$ -	\$ 12,000	\$ -	\$ 26,000	\$ 38,000
Police: Cruisers	\$ 38,000	\$ 76,000	\$ 38,000	\$ -	\$ 40,000	\$ 40,000	\$ 232,000
Police radios, cameras, radar, etc.	\$ 20,000	\$ 40,000	\$ 20,000	\$ -	\$ 15,000	\$ 21,000	\$ 116,000
Fire: Trucks	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 600,000
All accessory equipment	\$ 10,000	\$ 20,000	\$ 52,000	\$ 55,000	\$ 57,000	\$ 41,000	\$ 235,000
Canaan Ambulance: Monitors, ambulance	\$ 77,000	\$ -	\$ -	\$ -	\$ 198,000	\$ -	\$ 275,000
Highways: Trucks, backhoe	\$ 180,000	\$ 140,000	\$ 120,000	\$ 360,000	\$ 90,000	\$ 160,000	\$ 1,050,000
Generator, truck washer, misc.	\$ -	\$ -	\$ 30,000	\$ -	\$ 15,000	\$ -	\$ 45,000
Potato Rd. Gristmill, Transfer Sta. Bridges	\$ 1,200,000	\$ -	\$ 140,000	\$ 600,000	\$ -	\$ -	\$ 1,940,000
Buildings: Hiway garage, town hall	\$ -	\$ -	\$ 180,000	\$ 300,000	\$ -	\$ -	\$ 480,000
Cemetery: Pickup Truck	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
Library:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer Station: Truck, trailer	\$ 45,000	\$ -	\$ 20,000	\$ 25,000	\$ 45,000	\$ -	\$ 135,000
Water & Sewer: (user funded)	\$ 5,000	\$ -	\$ 20,000	\$ -	\$ -	\$ 5,800	\$ -
TOTAL Capital Items	\$ 1,575,000	\$ 576,000	\$ 620,000	\$ 1,362,000	\$ 760,000	\$ 293,800	\$ 5,186,800
Non-capital: miscellaneous	\$ 38,070	\$ 50,940	\$ 21,950	\$ 45,450	\$ 50,340	\$ 36,500	\$ 243,250
Highway rebuild (annual expense)	\$ 160,935	\$ 160,935	\$ 160,935	\$ 160,935	\$ 160,935	\$ 160,935	\$ 965,607
TOTAL Capital plus other	\$ 1,774,005	\$ 787,875	\$ 802,885	\$ 1,568,385	\$ 971,275	\$ 491,235	\$ 6,395,657
Total Less Water & Sewer	\$ 1,769,005	\$ 787,875	\$ 782,885	\$ 1,568,385	\$ 971,275	\$ 485,435	\$ 6,364,857
Expected state + Fed road & bridge funds	\$ 1,160,000	\$ 140,000	\$ 252,000	\$ 620,000	\$ 140,000	\$ 140,000	\$ 2,452,000
Total Less State road & bridge funds	\$ 609,005	\$ 647,875	\$ 530,885	\$ 948,385	\$ 831,275	\$ 345,435	\$ 3,912,857

The customary annual funding of Capital Reserve Accounts for Police, Fire, and Highway Major Mobile Equipment will resume in 2021, after a one year interruption caused by the \$334,000 legal settlement against the town regarding utility company property valuations.

BACKGROUND

In 2004, a warrant article was passed which authorized the Selectmen to appoint a CIP Committee composed of members from the Planning Board, Budget Committee and others. Members of the current committee are Ken Lary, Sadie Wells, Claude Lemoi, and Al Posnanski. Under RSA 674.5, the purpose of a capital improvement program is to recommend municipal capital improvements over a six year period to aid the selectmen and budget committee with the annual budget.

The Committee has adopted a definition of capital expenses and capital projects as:

1. A gross cost in the aggregate of \$5,000 or more;
2. A useful life of at least three years, and
3. Non-recurring, i.e., is not an annual budget item.

Capital expenditure projections were derived from discussions between the Town Administrator and the department heads about the future integrated needs of the departments. Joint meetings with department heads who had major capital equipment requests were held, and departments discussed the need to adjust priorities and timing to achieve a reasonable financial plan for the good of the town. The town administrator facilitated these meetings and cooperation between the departments was outstanding.

Because Canaan has a substantial investment in non-mobile assets in excess of \$1 million at estimated current replacement cost, a complete inventory of these items was begun in 2011 and updated annually. While many of these items do not meet the definition of Capital, their replacement cost is included

Dept/Asset	Cost	2021	2022	2023	2024	2025	2026
Gen. Gov't							
John Deere Mower	\$12,000				12,000		
Server	\$14,000						14,000
Telephone System	\$12,000						12,000
Copier *	\$2,484						2,500
High Speed Laser Printer 2 *	\$1,240		1,240			1,240	
Software (Off/CS/Acrobat) *	\$3,300					3,300	
5 Printers *	\$7,000		1,000	1,500		1,000	
7 Work Stations - 1 Laptop *	\$10,500		1,500		1,500		1,500
SUB-TOTAL		0	3,740	1,500	13,500	5,540	30,000
Mechanic							
Tools and Diagnostics *	\$10,000	10,000	10,000	10,000	10,000	10,000	10,000
SUB-TOTAL		10,000	10,000	10,000	10,000	10,000	10,000
Highways							
Building Generator	\$25,000			30,000			
25 t custom trailer	\$22,000						
Compressor Davy cd179d982681	\$10,000						
Belmont Trailer & Pressure Wash	\$10,000						
Truck washer hydrotek	\$15,000					15,000	
York rake 1695 *	\$4,000						
York rake 448 *	\$4,000						
York rake 683	\$5,500						
Front york rake	\$6,000						
Welders (3) *	\$5,000						
Air compressors (2) *	\$5,000						
Plasma cutter	\$5,000						
Printer *	\$1,000			1,000			
Computers 3 *	\$3,500			1,000			
Truck Lift	\$90,000						
SUB-TOTAL		0	0	32,000	0	15,000	0
Cemetery							
Riding Mowers (2) *	\$5,100		4,000		4,000		
Landscape trailer	\$7,000						
Small Trailer *	\$1,000						
Tree removal and trimming *	\$30,000		5,000			5,000	
2 Pumps *	\$6,000						
Mapping Software *							
SUB-TOTAL		0	9,000	0	4,000	5,000	0

to provide a better picture of total non-recurring expenses. All purchases in the non-mobile category are normally funded in the annual operating budget, and there is no capital reserve (see Table 2).

Table 2 Non Mobile Assets - Items with asterisk are considered non-capital

Dept/Asset	Cost	2021	2022	2023	2024	2025	2026
Police							
Server	\$6,500						
Telephone System	\$6,000						6,000
Ballistic Vests 6 *	\$8,800	2,000	2,000	2,000	2,000	2,000	2,000
Tasers 8 *	\$12,000						12,000
Base Radio *	\$10,000						
Hand Held Portable Radios 11 *	\$22,000		11,000		11,000		
Vehicle Laptops 6	\$30,000	5,000	10,000	5,000		5,000	5,000
Computers 6 *	\$9,000	1,500	1,500	1,500	1,500	1,500	1,500
EOC Generator	\$60,000						
EOC Equipment	\$10,000						
AED 3 *	\$4,500	1,500	1,500				
Breathalyzer 5 *	\$10,000					10,000	
in car repeaters 5	\$25,000						
Radar / Cruiser Radios 5	\$25,000	5,000	10,000	5,000		5,000	5,000
In Car Cameras 5	\$25,000	5,000	10,000	5,000			
Cruiser Outfit	\$30,000	5,000	10,000	5,000		5,000	5,000
Body Cameras *	\$12,000						
Handguns 8 *	\$7,500				7,500		
Long Rifles 6 *	\$12,000						
SUB-TOTAL		25,000	56,000	23,500	22,000	28,500	36,500
Fire							
Trailer *	\$4,000						
Exhaust Fans	\$100,000						
Portable generators *	\$6,400		800		800		800
6KW (3) 2 KW (2) 1 KW (3)							
Trash pump 2 *	\$1,000			500			
4000 5" hose *	\$28,000	5,000					
1500 1.5" *	\$3,750	3,750					
1200 2.5" *	\$3,120	3,120					
24' ladder 2 *	\$1,250						
16' roof ladders *	\$800		8,000				
10' attic ladder 2 *	\$450						
Ram *	\$4,000						
Spreader	\$10,000						
Cutter	\$10,000	10,000					
Compressor SCBA	\$20,000		20,000				
SCBA Packs 16	\$90,000				55,000	35,000	
Turnout Gear 30	\$66,000			33,000		22,000	11,000
Rescue Suit 2 *	\$4,000					4,000	
Rescue Sled *	\$4,000						
Chainsaws 3 *	\$1,500	900			600		
Vent Saw and cut off saw 2 *	\$3,600	3,600		3,600		3,600	
Washer *	\$850			850			
Dryer Commercial *	\$850				850		
Pipe Dryer 2 *	\$500						
Salemanders 2 *	\$500						
Pagers 30 *	\$8,500	1,700	3,400		1,700	1,700	1,700
Radios 8 *	\$19,000						
Portable Radios 22 *	\$28,000	2,000					
Building Generator	\$18,000						30,000
Thermal Imaging Camera	\$19,000			19,000			
Computer/printer 2 *	\$2,500						
SUB-TOTAL		30,070	32,200	56,950	58,950	66,300	43,500

Table 2 Non Mobile Assets - Items with asterisk are considered non-capital							
Dept/Asset	Cost	2021	2022	2023	2024	2025	2026
Canaan Ambulance							
Lift Stretcher	\$13,000					23,000	
Radios *	\$5,000					5,000	
Tablet *	\$1,000				3,000		
Office Computer *	\$1,000						3,000
Laptop *	\$1,000						
SUB-TOTAL		0	0	0	3,000	28,000	3,000
Recreation							
Playground	\$40,000						
Lights	\$50,000						
Paving *	\$5,000						
SUB-TOTAL		0	0	0	0	0	0
EMD							
4 Phones *	\$3,000						1,500
SUB-TOTAL		0	0	0	0	0	1,500
Library							
Computers 6 *	\$1,000						
Server *	\$6,500						
Router UPS etc. *	\$1,000	1,000					
Printers 3 *	\$2,000	2,000				2,000	
SUB-TOTAL		3,000	0	0	0	2,000	0
Water Sewer	Not included below - paid from water/sewer						
Printer *	\$1,000				1,000		
Computer *	\$2,000						
3" Diaphragm Pump *	\$4,500						
Simplicity Garden Tractor *	\$1,250				1,250		
Woods Brush Hog *	\$2,350						
Woods Rototiller *	\$2,750			2,750			
Woods York Rake *	\$1,950						
Harvest Time Manure Spreader	\$5,800						5,800
SUB-TOTAL		0	0	2,750	2,250	0	5,800
Transfer Station							
2 Balers (SELL)	\$10,000						
3 Compactors	\$45,000				25,000		
Printer *	\$1,000						
Computer *	\$1,000						
Scale *	\$2,000						
SUB-TOTAL	\$210,100	0	0	0	25,000	0	0
All Annual Need Non-Mobile		\$ 68,070	\$ 110,940	\$ 123,950	\$ 136,450	\$ 160,340	\$ 124,500

The purchase of Police, Fire and Highway Department vehicles are normally the subject of warrant articles. For the more expensive, longer lived and intermittently purchased fire and highway vehicles, an annual amount is normally appropriated to build a capital reserve fund sufficient to finance the purchase of these vehicles in the year of expected replacement. Voter approval is required for these appropriations, and voter approval is again required to expend the funds when the need arises to purchase these vehicles.

Table 3 contains annual capital expenditure projections for **Mobile Equipment**, which are primarily vehicles - listed by department, and projects annual appropriations for capital reserves, withdrawals from reserves and reserve balances for each year of the six-year period.

Table 3 - Mobile Equipment - Items with asterisk are non-capital

Dept./Asset	Cost	2021	2022	2023	2024	2025	2026
Police							
Ford 620	\$35,000					40,000	
Ford 513	\$38,000						40,000
Ford 412	\$38,000	38,000					
Ford 214	\$38,000		38,000				
Ford 316	\$38,000		38,000				
Ford 115	\$38,000			38,000			
ANNUAL NEED	\$190,000	38,000	76,000	38,000	0	40,000	40,000
	Prior CR Balance	27,833	27,833	1,833	2,333	37,333	35,833
	To Capital Reserve	35,000	35,000	35,000	35,000	35,000	35,000
	From Capital Reserve	38,000	76,000	38,000	0	40,000	40,000
	Trade In	3,000	7,000	3,500	0	3,500	3,500
	From General Fund		8,000				
	Balance	27,833	1,833	2,333	37,333	35,833	34,333
Fire							
1 ton utility	\$45,000						
Engine 1	\$300,000						
Engine 2	\$300,000		300,000				
Rescue	\$300,000					300,000	
Tahoe Command	\$25,000						
Tanker	\$300,000						
Utility Trailer *	\$3,500						
Trailer *	\$3,000						
ANNUAL NEED	\$1,276,500	0	300,000	0	0	300,000	0
	Prior CR Balance	333,210	388,210	143,210	198,210	253,210	13,210
	To Capital Reserve	55,000	55,000	55,000	55,000	60,000	60,000
	From Capital Reserve	0	300,000	0	0	300,000	0
	From General Fund	0	0	0	0	0	0
	Balance	388,210	143,210	198,210	253,210	13,210	73,210
Canaan Ambulance							
Monitors	\$106,000	77,000.00					
Ford #1	\$175,000					175,000	
Osage #2	\$175,000						
Osage #3	\$175,000						
ANNUAL NEED		77,000	0	0	0	175,000	0
	Prior CR Balance	99,056	62,056	102,056	142,056	182,056	47,056
	To Capital Reserve	40,000	40,000	40,000	40,000	40,000	40,000
	From Capital Reserve	77,000	0	0	0	175,000	0
	From General Fund						
	Balance	62,056	102,056	142,056	182,056	47,056	87,056
Cemetery							
Ford 103	\$10,000				10,000		
Utility Trailer *	\$1,000				1,000		
ANNUAL NEED		0	0	0	11,000	0	0
	Trade In						
	From General Fund				11,000		
	Balance	0	0	0	0	0	0

Table 3 - Mobile Equipment - Items with asterisk are non-capital

Dept./Asset	Cost	2021	2022	2023	2024	2025	2026
Highway							
Blazer	\$7,000						
F150 Mechanic	\$10,000						
10 Wheel Dump	\$160,000						
Loader 170q	\$175,000						
1 Ton	\$85,000		90,000				
410 Backhoe	\$120,000			120,000			
Grader q720b	\$360,000				360,000		
1 Ton	\$85,000					90,000	
6 Wheel Dump	\$160,000						160,000
6 Wheel Dump	\$160,000						
3500 1 ton	\$50,000		50,000				
10 Wheel Dump	\$180,000	180,000					
6 Wheel Dump	\$160,000						
Tractor 1520	\$32,000						
Excavator ec160c	\$200,000						
Bulldozer	\$10,000						
Heavy Haul Trailer	\$22,000						
Trailer 7000 qvw *	\$2,000						
Trailer hse165pc *	\$4,000						
Trailer w/welder	\$20,000						
7000 qvw	\$68,000						
Hot Box	\$36,000						
Vibratory Roller	\$10,000						
Portable Sign	\$15,000						
Power Screen	\$45,000						
Road side Mower	\$20,000						
Water Truck	\$5,000						
Chipper	\$40,000						
Cargo trailer *	\$3,000						
ANNUAL NEED	\$2,244,000	180,000	140,000	120,000	360,000	90,000	160,000
	Prior CR Balance	1,715	16,715	61,715	126,715	-18,285	96,715
	To Capital Reserve	155,000	155,000	165,000	165,000	165,000	165,000
	From Capital Reserve	180,000	140,000	120,000	360,000	90,000	160,000
	Trade In	40,000	30,000	20,000	50,000	40,000	20,000
	From General Fund	0	0	0	0	0	0
	Balance	16,715	61,715	126,715	-18,285	96,715	121,715
Water & Sewer							
Pump Truck (used)	\$140,000						
Tractor 50342 12548	\$32,000	5,000					
Pick-up HD	\$14,000			20,000			
ANNUAL NEED	\$186,000	5,000	0	20,000	0	0	0
	Prior W&S Balance	116,021	125,021	139,021	133,021	147,021	161,021
	To W&S Fund	14,000	14,000	14,000	14,000	14,000	14,000
	From W&S Fund	5,000	0	20,000	0	0	0
	Balance	125,021	139,021	133,021	147,021	161,021	175,021
Transfer Station							
FL120 Tractor	\$50,000						
East Live Floor	\$40,000						
Ram Trailer	\$40,000	45,000					
3 Closed 40 Yard Roll-Off	\$15,000						
40 yard open top trailer	\$5,000					45,000	
mac live floor	\$40,000						
5th Wheel 40 yd rolloff tra	\$15,000						
Skid Steer	\$10,000			20,000			
Van Trailer HHW	\$6,000						
ANNUAL NEED	\$221,000	45,000	0	20,000	0	45,000	0
	Prior CR Balance	15,381	10,381	30,381	30,381	50,381	30,381
	To Capital Reserve	20,000	20,000	20,000	20,000	20,000	20,000
	From Capital Reserve	45,000	0	20,000	0	45,000	0
	From Trade In/Equip. Sa	20,000				5,000	
	From General Fund	0	0	0	0	0	0
	Balance	10,381	30,381	30,381	50,381	30,381	50,381
TOTAL ANNUAL NEED		340,000	516,000	178,000	371,000	650,000	200,000

DISCUSSION OF CAPITAL PROJECTIONS BY DEPARTMENT

Police Department: The fleet of Police vehicles was increased last year from five to six cruisers for better efficiency and improved emergency back-up response times in off hours. In general, the plan provides for the replacement of one cruiser each year. Actual replacement needs will unfold year by year, depending on usage and condition of the vehicles (Table 3).

Fire Department: The Fire Department is planning to replace Engine 2 in 2022 and Canaan's rescue vehicle in 2025. Both vehicles are approaching end of life, and will cost approximately \$300,000 each. Capital Reserve appropriations in this plan are expected to cover the costs. (Table 3).

Ambulance: The Canaan ambulance service needs to replace on-board monitoring equipment in 2021 (\$77k), and purchase a new ambulance in 2025 (\$175k). This plan increases the annual capital reserve appropriation from \$30k to \$40k, beginning in 2021.

Highway Department: The Highway Department's vehicles are very expensive, costing up to \$360K (for a grader). Seven vehicles are expected to need replacement during the six year planning period, depending on actual use and condition. These purchases will be funded by the highway mobile capital reserve, less trade-in allowances. This plan includes an increase in the annual Capital Reserve appropriation for this department from \$155,000 to \$165,000 per year, beginning in 2023. (Table 3).

Transfer Station: The Transfer Station is planning to purchase two live floor trailers and a skid steer within this six year planning period to replace aging and less effective equipment, at a total cost of \$110k. These purchases will be funded by a combination of a new sticker fee and an increase from \$2,600 to \$20,000 for the annual Capital Reserve Appropriation, as reflected in this plan. This level of annual appropriations will support the purchase of one more live floor trailer and a replacement tractor in the out-years beyond this period. (Table 3).

Water & Sewer: The Water and Sewer Department plans to purchase a heavy duty pickup truck in 2023 to replace the current 2003 GMC truck. Funding is provided by user fees (Table 3).

Buildings: The town office building does not meet all of the state and federal regulatory requirements. Also, the volume of official documents is increasing as the town continues to grow, and space to store this ever increasing quantity of records is becoming a major problem. The state is forecasting a Canaan population of 4,201 in 2025, which is a 7% increase over 10 years. A sum of \$300,000 is forecast to improve, expand, or relocate the town office.

The other major building expenditure of \$180,000 is projected in 2023 for the addition of 3,200 square feet of additional space for highway department vehicles and equipment. In freezing weather, there is insufficient space in the heated garage to prevent loaded sand trucks from freezing, while allowing space for other equipment needing maintenance and repair. With voter approval, annual additions to capital reserves of \$35,000 are planned to add to the current CR balance of \$75,000. This will not be sufficient to fund these building projects and other steps will be necessary (Table 4).

Table 4 - Buildings	2021	2022	2023	2024	2025	2026
Renovate Town Office				300,000		
Library - replace columns						
Highway Garage - add 3,200 SF			180,000			
Senior Center						
Cozy Corner/Recreation						
Police Station/FAST Squad						
Fire Station						
Sand Shed						
Transfer Station Barn						
Gravel Pit Barns/Sheds 2						
Meeting House						
Museum/Bath House						
ALL ANNUAL NEED BUILDINGS	\$0	\$0	\$180,000	\$300,000	\$0	\$0
Prior CR Balance	75,000	110,000	145,000	5,000	-260,000	-225,000
To Capital Reserve	35,000	35,000	35,000	35,000	35,000	35,000
From Capital Reserve			175,000	5,000		100,000
From General Fund			5,000			
CR Balance	\$110,000	\$145,000	\$5,000	-\$260,000	-\$225,000	-\$190,000

Bridges: Major bridge projects are scheduled by the State of New Hampshire, which normally pays 80% of the cost. The Potato Road bridge replacement is now scheduled in 2021 (replace deck only). The design costs were expended in 2018, and construction cost is projected to be \$800,000 (\$640k state funds and \$160k town funds). The Transfer Station Road Bridge, which was damaged by flooding in 2019, is also scheduled to be replaced in 2021, paid for mostly by FEMA funds.

The state has scheduled the replacement of the Gristmill Hill Rd Bridge in 2024, at a cost of \$740k for design and construction over two years (\$592k state and \$148k town funds). Annual appropriations of \$40,000 per year are planned to ensure the town will have sufficient funds in Capital Reserve to cover the town's 20% share of all these bridge projects. (Table 5).

Table 5 - BRIDGES		Does not include most culverts	2021	2022	2023	2024	2025	2026
Lashua Road - on Class 6, will not be replaced								
Transfer Station	Inadequate Flow Area	\$400,000						
Goose Pond Culvert	Replaced in 2014							
North Lary Road	Repaired by town in 2016							
Lary Pond Road - on Class 6, will not be replaced								
Grist Mill Hill Rd over Indian River	Gross Cost to replace			\$140,000	\$600,000			
Grist Mill Hill Rd over trail	no rating							
Goose Pond over Hinkson	not deficient							
Goose Pond / Goose Pond Brook	not deficient							
Blackwater / Crystal Lake Brook	not deficient							
Blackwater over Mascoma	not deficient							
River Road over Mascoma	not deficient							
Potato Road	Gross Cost to replace	\$800,000						
By Passed Historic on Juniper	Closed on Juniper to N. Lary Rd							
	ANNUAL NEED	\$1,200,000	\$0	\$140,000	\$600,000	\$0	\$0	\$0
	State Funding	\$1,020,000	\$0	\$112,000	\$480,000	\$0	\$0	\$0
	Prior CR Balance	\$154,531	\$14,531	\$54,531	\$66,531	-\$13,469	\$26,531	\$26,531
	To Capital Reserve	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	From Capital Reserve	\$180,000	\$0	\$28,000	\$120,000	\$0	\$0	\$0
	From General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CR Balance	\$14,531	\$54,531	\$66,531	-\$13,469	\$26,531	\$66,531	\$66,531

The town is exploring a grant application under a new federal initiative by the US Economic Development Administration to fund the following flood mitigation projects:

- Replace two trestle bridges on the Rail Trail
- Raise and widen the Potato Road bridge over the Mascoma River

This CIP Plan does not assume receipt of the US EDA Grant. If the grant is approved, the Town would need to match up to \$500k, depending on the amount of the grant. Half of this funding would come from the Bridges Capital Reserve account, and the other half has been approved by NH DRA to be drawn from the unassigned fund balance.

Table 6 - Road Reconstruction							
Project	Roads	2021	2022	2023	2024	2025	2026
Paved Roads	Potato Road in 2020	\$141,990	\$141,990	\$141,990	\$141,990	\$141,990	\$141,990
Dirt Reconstruction		\$18,945	\$18,945	\$18,945	\$18,945	\$18,945	\$18,945
Minor Bridges		\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ANNUAL NEED		\$160,935	\$160,935	\$160,935	\$160,935	\$160,935	\$160,935
	Projected State Grants	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000
	From General Fund	\$20,935	\$20,935	\$20,935	\$20,935	\$20,935	\$20,935

Road Reconstruction: The proposed budget is presented in Table 6. A long term road reconstruction program has been formulated for the annual repair of a uniform portion of the Town's paved roads and reconstruction of gravel roads. For continuity, the cost projected for 2021 has been carried forward to subsequent years. The State usually provides approximately \$140,000 per year as a Highway Block Grant, which funds over 60% of this recurring expense, and there is no capital reserve.

CONCLUSION

Major expenditures for bridges, a fire truck, a rescue vehicle, an ambulance, highway department vehicles, highway garage expansion, and town office renovation, along with many other necessary expenditures, will prove difficult to fund in this six year forecast period. The Capital Improvement Program Committee wishes to thank the Department Heads and Town Administrator for their efforts in providing the Committee with the comprehensive, long-range projections contained in this report. It is hoped that this document will assist the Town in evaluating Canaan's future capital requirements.

Canaan Cemetery

2020 Annual Report

There were 16 burials in Canaan Cemeteries during 2020.

Cemetery custodian Barry Geddes worked during 2020 to straighten and repair head stones in Sawyer Hill Cemetery.



Respectfully submitted,
Canaan Board of Selectmen

Canaan Museum Curators

2020 Annual Report



The Curators Committee is appointed by the Selectmen to manage the collection of artifacts as well as to solicit and accept donations and contributions to the Canaan Historical Museum. The Committee works in conjunction with the Town Historian to tell the history of Canaan and preserve its artifacts

for future generations. The Committee typically meets quarterly and meetings are open to the public. Meeting Minutes are posted on the Town website.

A major function of the Curators is to maintain a computerization of the inventory and to ensure all artifacts are labelled. The history behind each object is what gives it value in telling Canaan's story. The computerization of the inventory and the documentation of acquisitions and donors furthers the Museum's mission. Currently, we have over 2,000 items listed in our database.

In 2020, we were able to meet in March to welcome Deb Tenney as a new Curator, make plans to open the museum for the summer, review our ongoing list of tasks, discussed object repair/storage, and the updating of our museum inventory. As the pandemic closed in, we were unable to meet again or open the museum in 2020. Thanks to technology, Carol Bergeron and Susan Nero were able to work simultaneously on the editing of the museum's inventory database. An autobiography by Mikel Wells was shared with the Canaan Library for the community to learn about this

talented artist, who created and donated to the town, a painting depicting the Noyes Academy tragedy.

We are looking forward to the time when we can meet again, and open the museum for all ages to enjoy.

Respectfully Submitted,

**Susan Miller Nero – Co-Chair
Ann Wadsworth – Co-Chair
Reg Barney - Curator
Carol Bergeron – Curator
Patsy Carter – Curator
Deb Tenney – Curator
Donna Zani Dunkerton – Town Historian
Scott Borthwick - Selectmen**

Respectfully Submitted,

**Susan Miller Nero – Co-Chair
Ann Wadsworth – Co-Chair
Reginald Barney – Treasurer
Carol Bergeron – Curator
Patsy Carter - Curator
Donna Zani Dunkerton – Town Historian
Scott Borthwick - Selectmen**

Canaan Meeting House Preservation Committee 2020 Report

Mike Fogarty went under the Meeting House twice and made a plat of the condition of the piers, beams, joists, sills, other supports, the sub-floor, and related items.

Overall, the previous work looks very good. There appeared to be no problems that require immediate attention. Michael thought, that being overly cautious, there were two spots where the piers could be reinforced so things would appear near perfect. Michael started improvement of one and hopes to complete the other in the future. No expense will be incurred.

We are looking at options regarding the degradation of some of the floor boards.

Michael also trimmed the bushes along the north side of the building. We should do this again; perhaps each spring.

The alarm committee continues to be vexed by battery failure and the lack of internet service for camera monitoring. We will continue to work on it.

Financial summary as of December 31, 2020

Balance as of January 1, 2020	\$15,079.49
Private donations	\$ 1,500.00
Interest Earned	<u>\$ 105.79</u>
Balance as of Dec. 31, 2020	\$16,685.28

Preservation Committee

Dale Barney
Joe Frazier
Sadie Wells
Mike Fogarty
Susan Nero
Doreen Wyman, Secretary
Scott Borthwick, Select Board





Community Reports

Canaan, NH



Community Contact: **Town of Canaan**
Mike Samson, Town Administrator
PO Box 38
Canaan, NH 03741
Telephone (603) 523-4501
Fax (603) 523-4526
E-mail townadmin@canaan-nh.org
Web Site www.canaan-nh.org

Municipal Office Hours **Monday, Wednesday, Friday, 8 am - 4 pm, Tuesday, Thursday, 8 am - 1 pm, Saturday, 8 am - 12 noon**

County **Grafton**
Labor Market Area **Lebanon, NH-VT Micropolitan NECTA, NH part**
Tourism Region **Dartmouth-Lake Sunapee**
Planning Commission **Upper Valley Lake Sunapee**
Regional Development **Grafton County Economic Development Council**
Election Districts
US Congress **District District 2**
Executive Council **District District 1**
State Senate **District District 5**
State Representative **Grafton County Districts 11, 16**

Incorporated: 1761
Origin: First chartered in 1761, the town probably took its name from the hometown of early settlers from Canaan, Connecticut. Not all the grantees became permanent settlers, and a new charter was issued in 1769. According to the Canaan Historical Society, the first train passed through in November 1847 with Daniel Webster on board, and the railroad operations sparked rapid business growth in Canaan Village. In September 1907, Canaan was the site of a tragic train accident, the collision of a passenger train and a freight, resulting in 25 dead and an equal number injured.
Villages and Place Names: Canaan Center, Canaan Street, West Canaan
Population, Year of the First Census Taken: 504 residents in 1790
Population Trends: Population change for Canaan totaled 2,394 over 58 years, from 1,507 in 1960 to 3,901 in 2018. The largest decennial percent change was a 28 percent increase, which occurred between 1960 and 1970, and also between 1970 and 1980. The 2018 Census estimate for Canaan was 3,901 residents, ranking 99th among New Hampshire's incorporated cities and towns.
Population Density and Land Area, 2018 (US Census Bureau): 73.2 persons per square mile of land area. Canaan contains 53.3 square miles of land area and 1.8 square miles of inland water area.

Municipal Services		Population (US Census Bureau)	
Type of	Selectmen	(1-year Estimates/Decennial)	
Government		Total Population	Community County
Budget: Municipal	\$4,203,196	2018	3,901 89,786
Appropriations, 2017		2010	3,909 89,118
Budget: School	\$7,885,356	2000	3,320 81,826
Appropriations, 2017-2018		1990	3,048 74,998
Zoning Ordinance	None	1980	2,456 65,806
Master Plan	2006	1970	1,923 54,914
Capitol	Yes	Demographics, American Community Survey (ACS)	
Improvement Plan		2014-2018	
Industrial Plans	Planning Board	Population by Gender	
Reviewed By		Male: 1,824 Female: 2,093	
Boards and Commissions		Population by Age Group	
Elected:	Selectmen; Planning; Budget; Library; Cemetery; Trust Funds; Checklist	Under age 5 114	
Appointed:	Conservation; Recreation; Historic District; Capital Improvement; Meeting House Preservation; Museum Curators	Age 5 to 19 666	
Public Library	Canaan Town	Age 20 to 34 732	
		Age 35 to 54 1,112	
		Age 55 to 64 754	
		Age 65 and over 539	
		Median Age 44.5 years	
		Educational Attainment, population 25 years and over	
		High school graduate or higher 89.7%	
		Bachelor's degree or higher 27.9%	

Emergency Services		
Police Department		Full-time
Fire Department		Volunteer
Emergency Medical Service		Volunteer
Nearest Hospital(s)	Distance	Staffed Beds
Dartmouth-Hitchcock Med Ctr, Lebanon	17 miles	406
Alice Peck Day Memorial, Lebanon	15 miles	25

Utilities		
Electric Supplier	NH Electric Coop; Liberty Utilities	
Natural Gas Supplier	None	
Water Supplier	Canaan Water Department	
Sanitation	Canaan Sewer Dept	
Municipal Wastewater Treatment Plant	Yes	
Solid Waste Disposal	None	
Curbside Trash Pickup	No	
Pay-As-You-Throw Program	Voluntary	
Recycling Program	Fairpoint	
Telephone Company	Yes	
Cellular Telephone Access	Yes	
Cable Television Access	No	
Public Access Television Station	Limited	
High Speed Internet Service:	Limited	
Business	Limited	
Residential	Limited	

Property Taxes (NH Dept. of Revenue Administration)	
2018 Total Tax Rate (per \$1,000 of value)	\$31.75
2018 Equalization Ratio	92.5
2018 Full Value Tax Rate (per \$1,000 of value)	\$29.20
2018 Percent of Local Assessed Value by Property Type	
Residential Land and Buildings	84.7%
Commercial Land and Buildings	13.8%
Public Utilities, Current Use, and Other	2.7%

Housing (ACS 2014-2018)	
Total Housing Units	1,886
Single-Family Units, Detached or Attached	1,356
Units in Multiple-Family Structures:	
Two to Four Units in Structure	86
Five or More Units in Structure	98
Mobile Homes and Other Housing Units	346

Income, Inflation Adjusted \$ (ACS 2014-2018)	
Per capita Income	\$34,356
Median family income	\$86,446
Median household income	\$75,066
Median Earnings, full-time, year-round workers, 16 years and over:	
Male	\$54,795
Female	\$37,736
Individuals below the poverty level	7.5%

Labor Force (NHES - ELMI)		
Annual Average	2008	2018
Civilian Labor Force	2,216	2,015
Employed	2,156	1,974
Unemployed	60	41
Unemployment Rate	2.7%	2.0%

Employment & Wages (NHES - ELMI)		
Annual Average Covered Employment	2008	2018
Goods Producing Industries		
Average Employment	\$102	\$62
Average Weekly Wage	\$780	\$1,086
Service Providing Industries		
Average Employment	\$273	\$354
Average Weekly Wage	\$693	\$688

Total Private Industry		
Average Employment	\$375	\$416
Average Weekly Wage	\$716	\$748
Government (Federal, State, and Local)		
Average Employment	\$253	\$266
Average Weekly Wage	\$684	\$807
Total, Private plus Government		
Average Employment	\$628	\$683
Average Weekly Wage	\$704	\$771

If "n" appears, data does not meet disclosure standards.

Education and Child Care

(NH Dept. of Education)

Schools students attend:

Grades K-12 are part of Mascoma Valley Regional (Canaan, Dorchester, Enfield, Grafton, Orange)

SAU 62

Career Technology Center(s):

Hartford Area Career & Technology Center (VT)

Region: 7

Educational Facilities (includes Charter Schools)

Elementary

Middle/Junior High

High School

Private/Parochial

Number of Schools

1

1

1

1

Grade Levels

P K 1-4

5-8

9-12

6-9

Total Enrollment

258

362

321

25

2020 NH Licensed Child Care Facilities (Bureau of

Total Facilities: 1

Total Capacity: 17

Child Care Licensing):

Nearest Community/Technical College: **River Valley**

Nearest Colleges or Universities: **Dartmouth; Colby Sawyer**

Largest Businesses	Product/Service	Employees	Established
Cardigan School	Private school	135	
Harris Rebar	Steel fabrication	40	1999
Halo	Education systems	10	
Mitchell Paddles, Inc.	Canoe paddles	5	1980
Town of Canaan	Municipal services	20	1761
Mascoma Valley Regional School District	Education	172	
MTD	Property maintenance	10	
Papa Z's	Convenience store	10	
Canaan Hardware	Hardware store	6	
Mascoma Savings Bank	Banking services	5	

Employer Information Supplied by Municipality

Transportation (Distance estimated from city/town hall)

Road Access:	US Routes	4
	State Routes	118
Nearest Interstate, Exit:	I-89, Exit 17	
	Distance	10 miles
Railroad		No
Public Transportation		Advance Transit
Nearest Public Use Airport, General Aviation:		
Lebanon Municipal	Runway	5,496 ft. asphalt
Lighted?	Yes	Navigational Aids? Yes
Nearest Airport with Scheduled Service:		
Lebanon Municipal	Distance	18 miles
Number of Passenger Airlines Serving Airport		1
Driving distance to selected cities:		
Manchester, NH		63 miles
Portland, ME		156 miles
Boston, MA		114 miles
New York City, NY		280 miles
Montreal, Quebec		201 miles

Commuting to Work (ACS 2014-2018)

Workers 16 years and over		
Drove alone, car/truck/van		82.3%
Carpooled, car/truck/van		7.4%
Public transportation		0.9%
Walked		4.0%
Other Means		5.4%
Worked at home		3.8%
Mean Travel Time to Work		25.5 minutes

Recreation, Attractions, and Events

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
	Cinemas
	Performing Arts Facilities
	Tourists Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreational Area
	Overnight or Day Camps
	Nearest Ski Area(s): Dartmouth Skiway



Mascoma Community Health Center

We were with you by serving you and surviving Covid-19.

We suffered financial losses but we were helped by donations as well as Federal and State Covid money. We went on by providing 9,909 care visits to 2,646 patients in 2020. We were there!

We offered care & protection. We offered Telehealth.



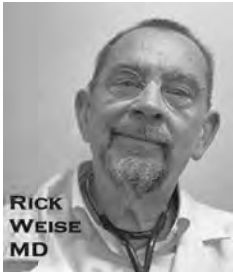
CANAAN CARE IN 2020

<p>1,072 Patients 4,383 Visits</p> <p>230 Patients with reduced cost – 701 Visits</p> <p>311 Medicare/Medicaid Patients with 1,564 Visits</p> <p>396 Dental Patients with 984 Visits</p>
--

Corner of US 4 and Roberts Road, Canaan, NH 523-4343

[mascomahealthcare.org](https://www.mascomahealthcare.org)

Thank you for all of your support in 2020! It was critical to our ability to continue care throughout Covid-19!



Diane Hackeman



Sara Romano
Dental Hygienist



Heather Ruel



Canaan Historical Society and Museum 2020 Annual Report

Unfortunately, due to the COVID-19 Virus we were unable to have the museum open for the season.

This year will mark the 60th anniversary of the Canaan Historical Society. The museum was established in August of 1961 on the second floor of the current building. Our historian has been here more than half of those years, and Reggie Barney has been a member even longer than Donna. We moved downstairs in 1978 when the library moved to its current location and the rest is history. Many changes and improvements have taken place. We have replaced two pillars on the front porch. The snowroller has been rebuilt, as well as the shelter that protects it from the elements. The middle room that once housed the kitchen has been turned into a history room. The previous outhouse has been turned into a schoolroom. In 2015, our Noyes Academy historical marker was installed. All of the windows in the building have been restored. We are currently working on the installation of storm windows to protect them for generations to come. Carol Bergeron and Donna Zani-Dunkerton have been working on the museum's inventory for several years. We currently have over 2200 artifacts in the main room alone. In 2019, all three rooms on the first floor were painted. The painters did an exceptional job. Most recently, some much needed repairs were made to the top of the chimney. It was capped to keep out the bats and will no longer leak. These are just a few of our many accomplishments. We are in hopes of opening our doors on the 4th of July weekend. Please stop by and help us celebrate our 60th season.

Respectfully submitted,

Dan Fleetham, Jr. – President

Ann Wadsworth – Vice-President

Tina Lemoi – Secretary

Deb Tenney – Treasurer

**Donna Zani-Dunkerton –
Historian/Corresponding
Secretary**





GOOSE POND LAKE ASSOCIATION

www.gpla-goosepond.org

Goose Pond Lake Association (GPLA). GPLA was formed in 1987 to conserve, protect and/or improve Goose Pond water quality, natural shoreline, plant and animal life, scenic beauty, tranquility and all other natural resources. Wherever possible, we will work with conservation commissions, planning boards, state and federal entities, and land trusts to protect natural resources that might impact Goose Pond.

The waterbody is nearly 3 miles long and ½ mile at its widest point, totaling nearly 625 acres, making it the largest lake in Canaan. Goose Pond, with a 16 square mile watershed, is also a source of drinking water for Lebanon, NH. Maximum depth is 35 feet, average depth is 10 feet. There are 171 homes on Goose Pond, 35 of which are full-time residents at last count. Goose Pond boasts a variety of wildlife including resident loons, ducks, geese, fox, beaver, otters, and moose as well as Bald Eagles that visit regularly. There is a ban on personal watercraft, but visitors enjoy recreational use of the state-owned boat ramp and public swimming area.

GPLA volunteers participate in major programs to help protect water quality and property values. They include:

Lake Host Program

The GPLA receives grants from NH Lakes Association, Town of Canaan and Town of Hanover that are combined with considerable donations from GPLA members to support the Lake Host program. Hosts perform courtesy boat inspections at the public boat ramp. This is a highly successful and effective state-wide program that helps prevent the spread of invasive species, which in turn helps protect the recreational enjoyment of boaters and fishermen, as well as property values for residents (and the tax base for the town). In 2020, our paid hosts and volunteers conducted over 500 courtesy boat inspections at the public boat ramp. We are happy to report, once again, no invasive plants were observed on either boats

entering or boats leaving. It also appears more and more boaters are aware of the threat from invasive species, and generally arrive at Goose Pond with boats and trailers clear of any weeds at all. During the Pandemic Summer of 2020, there was a noticeable increase in kayak/canoe visitors compared to boat visitors.



Weed Watcher Program

24 volunteers divided the lake into segments that each is responsible to survey regularly throughout the season. Participants use kayaks, canoes, boats or snorkels to keep a close eye on their assigned area. Suspicious plants are occasionally harvested and sent to DES for identification. And a growing concern across the state is now the threat from invasive *animal* species, specifically Asian Clams, Zebra Mussels, Chinese Mystery Snail and Spiny Water Flea. In August 2020, GPLA scheduled a lake-wide sonar scan with a professional aquatic weed control contractor as part of our comprehensive efforts. We are pleased to report the professional biologists discovered no invasive species, *and in fact felt the general condition of water quality and plant life was exceptional.*

Water Quality Sampling

In 1989, the GPLA started a water-testing program as part of the University of New Hampshire (UNH) Lakes Lay Monitoring Program. In 2007, we added the NH Department of Environmental Services (NHDES)

Volunteer Lake Assessment Program (VLAP) program. This is supplemented by additional dissolved oxygen, conductivity, phosphorus, mercury testing and chloride (from road salt). Volunteers take samples monthly throughout the year and lab work is performed by DES and UNH. Results are added to the database started in 1989.

Goose Pond water quality is considered stable and above average quality, but just as all NH water bodies currently do, it faces many threats from invasive plant species and excess nutrient load (phosphorous and nitrogen primarily) from septic systems & storm water runoff, and chloride from road salt. GPLA continues to offer education about these issues. The Town Manager and Road Agent have also been extremely supportive of careful management to balance road safety with management of ice-melt and sand application to protect lake water quality.



What's New at Goose Pond?

1-- Three adult pairs of loons resided at Goose Pond in 2020, and two pairs nested to ultimately hatch a total of three chicks. All three survived until the normal autumn migration to a more southern winter marine environment.

2-- In 2014, the GPLA established the Dave Barney Memorial Internship, and the program continued for a seventh season in 2020. Dave was passionate about water quality sampling, Weed Watching, and Lake Hosting. The interns are young adults trained and mentored by regular volunteers. We plan to continue the program in 2021.

3-- GPLA spent over \$1,500 in 2020 to provide a portable toilet, picnic tables and a “bear-proof” trash bin at the public boat launch. This is technically a state-owned and operated site, although the general maintenance has rested with GPLA volunteers for years who try to preserve the site for visitors to enjoy a swim, a picnic or fishing.

4-- GPLA continues to expand use of our new website, www.gpla-goosepond.org to communicate with members and the community. The website has important links, posts upcoming events (ex: Annual Meeting, Annual Picnic, Photo Contests, July 4th Boat Parade, etc), displays outstanding photos/videos submitted by members, shares news of current events, archives past newsletter issues and is a convenient place to post important notices. We also have various hard-cover photo books and calendars available for purchase. See website for details.

2020-2021 Board of Directors

Michael Riese, Canaan, President, Secretary

Steven Ward, Canaan, Vice-President

Rick Hutchins, Canaan Treasurer

Terry Bradigan, Canaan

Barbara Dolyak, Canaan

Ken Milkie, Canaan, NH

Ted Simpson, Canaan, NH

Canaan Lake Association

2020 Annual Report

Canaan Lake Association (CLA) promotes the conservation of Canaan Street Lake and areas immediately surrounding it in order to protect the Lake's beauty and recreational value. This mission includes watershed protection, water quality protection, educational activities, and support of conservation groups.

The lake is 303 acres (123ha), shallow, largely spring fed, and oligotrophic (clear, with high oxygen content). Canaan Street Lake is the major drinking water source for Canaan Village; and, it is a recreational asset with a public beach and boat ramp. It is an asset to lake-front property owners (a fact acknowledged by an increased town tax base). As a shallow lake (average depth of 10 feet, with a 23 foot maximum), it is at risk from several sources:

- Septic tank leakage into the lake can lead to *E.Coli* which is exacerbated by the relatively high summer water temperatures.
- Fertilizer use on lake shore properties and storm water run-off can rapidly pollute this lake. Storm water run-off can carry pollutants from roads and driveways (e.g., road salt), E. Coli from animal feces and any chemicals applied to properties that drain into the lake.
- Invasive weeds such as Variable Milfoil and Eurasian Milfoil, both bottom-anchored plants, can infest a significant percentage of the lake's surface, at worst leaving only a small patch of clear water in the center. This would effectively prevent the use of the lake as a water reservoir and significantly hinder boating, fishing, and swimming. There are many bodies of water in our region that harbor invasive milfoil, and boats from those lakes and rivers visit Canaan Street Lake. Recent boat visits from such contaminated waters include: Mascoma Lake, Connecticut River, Lake Winnepesaukee, Cobbetts Pond in Windham, Lake Champlain; Pemigewasset River, Nashua River, Crescent Lake in Wolfeboro, Post Pond in Lyme, Massabesic Lake in Auburn, Squam Lake and Lake Fairlee in VT.

The Town contributed \$2,000 in 2020 to support Canaan Lake Association's mission of protecting the lake. Other financial support

comes from member dues, the NH Lakes Association and many “in-kind” volunteer hours are contributed by CLA members.

Canaan Lake Association Actions Promoting Lake Health

Lake Host Program: Invasive plants and animals can survive in a drop of water, and it is important to wash clean, drain, and dry all boats moving between water bodies. Drying for three days after cleaning and draining will kill almost all invasive species of concern. In 2016, the State of NH passed a bill that prohibits the negligent transport of aquatic plants and animals. This law applies to all boats on NH rivers, lakes, and ponds. The New Hampshire Lakes Association, in conjunction with the State of New Hampshire, manages a lake host program to inspect boats going in and out of NH lakes to reduce the spread of invasive aquatic species in New Hampshire water bodies, and raise awareness about the “Clean, Drain and Dry” law.

The CLA manages the Lake Host Program for Canaan Street Lake. During weekends and holidays, paid and volunteer lake hosts inspect boats going into and out of Canaan Street Lake at the public boat launch on Canaan Street. In 2020, between May 23rd and September 8th, CLA Lake Hosts performed 518 boat inspections and provided timely education to the boating public about preventing the spread of invasive plants and animals. In addition, an important SAVE was made in June when a boat inspection resulted in the identification and removal of the Chinese Mystery Snail on an incoming boat. This was one of the 23 SAVES from aquatic invasive species caught by a lake host in the State in 2020.

The CLA greatly appreciates the expertise and volunteer efforts of Ann Berry and Elizabeth Jutila for managing this important and highly impactful program. We also extend a special thank-you to Crescent Campground, for their efforts to inspect all boats and educate the owners of boats launched at the campground. We thank the NH Lake Association for a contribution of \$2,000 toward the cost of this program (used to help pay our paid lake hosts).

Weed Watchers: A comprehensive program surveying the lake is carried out by volunteers under the direction of Rick Roesch to ensure that any infestation by exotic (invasive) plants is rapidly detected. Suspicious plants and animals are sent to NH-DES laboratories for identification. The continued vigilance of the weed watchers is important to early detection and remedy of invasive species in our lake. While Milfoil is a primary target,

water chestnut, hydrilla, Brazilian elodea and fanwort are other non-natives which invade NH lakes.

A near shore invasive, Purple Loosestrife, is present near the shore of Canaan Street Lake. While it does not threaten water quality, it crowds drainage ditches, marshes, and wetlands and displaces native species and reduces plant and animal diversity. CLA Weed Watcher volunteers worked with a landowner to remove Purple Loosestrife in September; and will help other landowners do so at their request. The removal is done according to guidance provided by the New Hampshire Department of Environmental Services.

Water Quality: The Association performed annual routine water quality sampling, and had the samples tested by NH DES. Water quality tests indicate most parameters remain similar to the last few years and are generally acceptable. Phosphorous, which was stable for the 2nd year in a row, causes weeds, algae, and cyanobacteria to flourish, and that phosphorous comes from storm water, certain fertilizers, and septic systems. The recent stability suggests that recent efforts, such as minimizing fertilizer use, maintaining appropriate buffer vegetation at the shore and septic maintenance, are helping.

There continues to be a gradual increase in chloride and conductivity, which are both above the state lake averages. The lake conductivity was measured at 60 $\mu\text{S}/\text{ml}$ in 2010 and was measured at 93 $\mu\text{S}/\text{ml}$ in 2020. The State average is 42 $\mu\text{S}/\text{ml}$. The numbers are not yet harmful, but the trend could eventually present problems. Both chloride and conductivity come from road salt and septic systems, with road salt being the major contributor.

Our main beach problems are *E. coli* and cyanobacteria. *E. coli* may be caused by fowl, animal, or human feces, while cyanobacteria may be caused by phosphorous, sunlight, and warm weather. Cyanobacteria are visible as a blue green algae bloom in the water, which is harmful in high concentrations. It is present in all lakes at very low concentrations; but will bloom under the “right” conditions. There were no reported cyanobacteria blooms this year.

The beach experienced closures this year due to *E. coli*. This can come from leaky septic systems and feces from pets and wildlife. One potential cause of excessive high *E. coli* at the beach is the large number of ducks that were present in 2020. It is important to discourage their presence, and not feed ducks or any other waterfowl on the lake. The

CLA also purchased a decoy owl to help discourage ducks at the beach. Other landowners around the lake have also purchased and placed duck predator decoys such as owls and coyotes.

Loons: The nesting loon pair apparently did not build a nest this year. Hence, they did not have a successful hatch for the third year in a row. Please maintain a generous distance from loons.

Photography Contest: Winners judged by Linda Roesch:

1st – Fe Ramos, Early Spring

2nd - Dan Truesdell, Lake

3rd - Karen Henry, Chair on Dock

Honorable Mentions - Alix Olson, Donna Allen, Edilberto Ramos and Marty Sartin

Young Adult Winners were

1st – Lily Sylvester, Off-center Rainbow

2nd – Abby Drake, Soft Sunset

http://www.canaanlakenh.org/events_photos.html

Thank you to John Bergeron and David Cole for organizing this contest and to Linda Roesch for her professional judging.

Lake Celebration Day: The customary annual celebration of the lake, held after the CLA annual meeting in July was cancelled due to COVID-19 concerns. The Annual CLA Business Meeting was held on July 18th at 1030 am. Draft minutes of that meeting are available on the CLA website. In addition to CLA business, we hope to celebrate again in 2021 with a picnic, educational exhibits in the Meeting House and a guest speaker along with the associated (and highly popular) dog show.

Respectfully submitted,

Canaan Lake Association Board of Directors

President	Karen Henry
Vice-President	John Bergeron
Secretary/ Treasurer	Claude Lemoi

Board Members:	Kim Franks
Scott Berry	Elissa Close
Maria Clark	Deb Hutchinson
Chris Day	Elizabeth Jutila

<http://www.canaanlakenh.org/>



Regional Organization Reports



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

ANNUAL REPORT TO MEMBER COMMUNITIES 2020

Serving 27 communities in Grafton, Sullivan, and Merrimack Counties since 1963, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards, along with providing inter-municipal planning services, acting as a liaison between local and state/federal agencies, and providing assistance on development, public health, transportation, and environmental issues throughout the region.

Although 2020 presented a new challenge to the world, UVLSRPC still had a successful year. Highlights of our work and accomplishments in 2020 include:

Regional Plans

- Regional Corridor Transportation Plan – We continued work on a corridor-based plan for each of the eight identified regional corridors. The staff has met with municipal staff throughout the region to gather information on transportation concerns and areas of improvement. A final plan is expected to be completed by June 30, 2021, and will include a prioritized action plan with shovel-ready projects.
- Keys to the Valley Housing – We continued working with partners in New Hampshire and Vermont to develop and enhance the Regional Housing Needs Assessment. The report will be out in Spring 2021. We encourage you to visit www.keystothevalley.com to participate in Community Engagement and receive frequent updates on regional housing.

Regional Programs

- EPA Brownfields - We continued identifying sites and performing environmental assessments for hazardous material and petroleum within the region. We are always looking for more sites to evaluate.
- USDA – We continued our work on Household Hazardous Waste Collections, solid-waste facility training, and worked with schools on new compost programs.
- NHDOT – We developed funding applications for regionally prioritized transportation improvements for the State Ten Year Plan. Our NHDOT contract funds our traffic counts, and in 2020 we conducted over 120 counts throughout our region. Our

NHDOT contract also funds some engineering services for our member communities. With this program, we provided 3 of our communities with engineering cost estimates for nine transportation projects. Finally, NHDOT funds our Transit Assistance programming. We worked with Advance Transit and Southwestern Community Transportation to discuss improvements and long-term planning of how transit fits into the rural transportation system in our region.

- UV Strong – We participated in weekly meetings to support Upper Valley residents and businesses throughout the COVID-19 pandemic

Local

- Circuit Riders - Staff provided planning board support in varying degrees to Charlestown, New London, Newport, Orford, Springfield, and Wilmot and GIS support for Claremont.
- Completed Stream Assessments in Claremont, Grafton, Orange, and Plainfield
- Completed a Road Surface Management study in Newport
- Provided Master Plan and Land Use Support for Acworth, Charlestown, Goshen, New London, and Piermont

Upper Valley Lake Sunapee Regional Planning Foundation (UVLSRPF)

The UVLSRPF was established in 2019. The UVLSRPF non-profit's sole focus is to support the work of UVLSRPC. We have identified three focus areas for the coming years based on regional needs: Public Health, Housing, and Community Engagement. We expect the non-profit to provide another source of revenue through outreach to alternative funding sources unavailable to the RPC to leverage the work we do throughout the region and enhance and implement region planning efforts that are not solely dependent on government funding.

Please contact us at (603) 448-1680 or mbutts@uvlsrpc.org to share your thoughts and suggestions about how we can better serve our community. It is a pleasure to serve the municipalities of this region. Thank you for your support over the decades.

Meghan Butts

Interim Executive Director

Upper Valley Lake Sunapee Regional Planning Commission

The mission of UNH Cooperative Extension is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education, and cooperative solutions. We work in four broad topic areas; Youth and Family Development, Community and Economic Development, Natural Resources, and Food and Agriculture.

A few highlights of our impacts are:

- Judith Hull, Master Gardener Program Assistant, continued her work supporting the Grafton County Master Gardeners in their efforts to teach community members new skills by offering science-based gardening education.
- Mary Choate, Food Safety Field Specialist, presented four S.A.F.E. classes (Food Safety in the Food Environment) around the state, arranged and monitored Chinese and Spanish language ServSafe classes and participated in seven farm food safety reviews.
- Heather Bryant, Fruit & Vegetable Production Field Specialist, completed an eggplant variety trial at the Grafton County Complex, in collaboration with a larger project carried out at UNH's Woodman Farm. After data was collected, 342 lbs. of eggplants were donated to area senior centers and food banks.
- Sue Cagle, Community Economic Development (CED) Field Specialist, joined our county office just as NH was moving to remote work due to COVID-19. She, along with the rest of the CED team immediately began to work on providing resources and training to NH communities in response to requests from organizations and municipalities. They also created web resource pages for Remote Meetings and Main Street Responses to COVID-19.
- Jim Frohn, Natural Resources Field Specialist, conducted 55 woodlot visits covering 8588 acres, and referred 27 landowners, owning 2755 acres, to consulting foresters. Although COVID-19 reduced opportunities for in-person workshops, he continued to work with Extension colleagues and partners to develop online content.
- Under the guidance of Donna Lee, 4-H Program Manager, 72 screened leaders worked with 165 youth (ages 5 to 18) across the county on projects which enhanced their personal development and increased their life-skills. A notable highlight of the 4-H year was the Food & Essentials Collection Project. 4-H youth, leaders, and families generously donated a total of 2182 items to this endeavor.
- Lisa Ford, Nutrition Connections Teacher, completed five, multi-lesson series with 67 participants. Twenty-one series with 235 youth and adults were in progress when in-person learning was cancelled, due to the pandemic. In order to adapt to changing needs of agencies and participants, Lisa developed a one-page teaching resource for a curriculum.

Respectfully submitted: Donna Lee, County Office Administrator



Thank you to the residents of Canaan for supporting the Public Health Council of the Upper Valley (PHC) in 2020.

The PHC is the largest and broadest coalition of advocates on public health issues in the greater Upper Valley region. Our mission is to improve the health of Upper Valley residents through shared public health initiatives. We have become a trusted and solution-oriented convener that makes a positive difference in the lives of everyone in our region. The PHC is a force multiplier for the organizations, professionals, and citizens, who together make our communities healthier places to live, work, and play.

In 2020, PHC staff and partners worked together to increase collaboration, promote greater health equity, and address priority public health issues for the region. The greatest of these priorities was the COVID-19 pandemic and its impact on our region.

Our work this year has included:

- Provided staff support to Upper Valley emergency response efforts and committees within Upper Valley Strong. Led a project to connect with, support, and gather information from over 50 towns to inform Upper Valley Strong efforts.
- Hosted five flu clinics in rural communities, providing over 1,350 free vaccines, with support

from Dartmouth Hitchcock, Geisel School of Medicine and many local partners.

- Collaborated with Upper Valley Hunger Council, local school districts and Hartford Community Coalition to ensure availability of summer meals for children in the region.
- Continued health equity work by co-hosting several training events and organizing an Upper Valley Anti-Racism Council.
- Hosted regular meetings for PHC partners, Aging in Community Groups, and with Regional Planning colleagues to share information about pandemic resources and provide opportunities for sharing and problem solving.
- Hosted Lead-Safe Practices trainings for local contractors and started planning several childhood lead poisoning prevention education efforts.

PHC greatly appreciates the support we receive from Canaan and will continue to work hard to meet your needs in 2021. For more information about PHC, visit us at www.uvpublichealth.org.



GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. 2019-2020 REPORT

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors RSVP's Volunteer Center (RSVP) and the Grafton County ServiceLink Resource Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore services, recreational and educational programs, and volunteer opportunities.

From July 1, 2019 through June 30, 2020, 281 older residents of Canaan were served by one or more of the Council's programs offered through the Mascoma Area Senior Center, the Upper Valley Senior Center, or RSVP; 95 Canaan residents were assisted by ServiceLink:

- Older adults from Canaan enjoyed 2,737 balanced meals in the company of friends in the center's dining room.
- They received 3,966 hot, nourishing meals delivered to their homes by caring volunteers.

- Canaan residents were transported to health care providers or other community resources on 1,471 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 33 visits with a trained outreach worker and 349 contacts with ServiceLink.
- Canaan's citizens also volunteered to put their talents and skills to work for a better community through 2,123 hours of volunteer service.
- They participated in 1,002 health, educational, and social activities.

The cost to provide GCSCC services for Canaan residents in 2019-20 was \$115,458.31.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care - saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Canaan's population over age 60 increased by 100.5% over the past 20 years according to U.S. Census data from 1990 to 2010.*

GCSCC would appreciate Canaan's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director

10 Campbell Street • P.O. Box 433 • Lebanon, NH
03766

phone: 603-448-4897 • fax: 603-448-3906 •

www.gcsc.org

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Canaan

July 1, 2019 to June 30, 2020

During 2019/20, GCSCC served 281 Canaan residents (out of 763 residents over 60, 2010 U.S. Census). ServiceLink served 95 Canaan residents

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	6,703	x	\$9.39	\$	62,941.17
Transportation	Trips	1,471	x	\$16.56	\$	24,359.76
Social Services	Contacts	33	x	\$35.86	\$	1,183.38
ServiceLink	Contacts	349	x	\$35.86	\$	12,515.14
Activities		1,002	x	14.43	\$	14,458.86
Chore Assistance		10		N/A		
Telephone reassurance		246		N/A		

Number of Canaan volunteers: 43

Number of Volunteer Hours: 2,123

GCSCC cost to provide services for Canaan residents only	\$	115,458.31
Request for Senior Services for 2021	\$	13,000.00



November 5, 2020

Town of Canaan
PO Box 38
Canaan, NH 03741

Dear Selectboard and Citizens of Canaan:

Thank you for the opportunity to have Visiting Nurse and Hospice for Vermont and New Hampshire's (VNH) appropriation request included in Canaan 2021 funding. **VNH respectfully requests a \$9700 appropriation. This represents level funding from last year's request.**

Please also find attached signatures from Canaan residents in support of placing VNH's request for funding on the warning for the Annual Town Meeting to be held in 2021.

Our nurses, therapists, and social workers provide assessments, medical care, and education to assist people in maintaining their independence. Patients, particularly our frail elderly and disabled, people with terminal illness, those recovering from major surgery or illness, and children with chronic medical needs, benefit by receiving the care they need in the familiarity and comfort of home. This is especially important during the current crisis. As people self-isolate due to COVID-19, having the benefit of care in the home is even more crucial.

During this time, we have continued to provide care to the community. VNH quickly provided remote patient monitoring and telehealth to our patients in their homes, helping to keep high-risk patients out of the hospitals and clinics. ***These services were provided without reimbursement from Medicare.***

Town funding helps close the gap between reimbursement for services provided and costs of those services. With adequate town funding, an affordable option for home healthcare is available to all Canaan families in need. VNH is an essential piece of the community healthcare system in Canaan. Without the services that we provide, there would be a significant gap in the community's continuum of care. Last year, VNH provided 1027 visits to Canaan residents of all ages and at all stages of life.

In order to continue meeting these needs, we urge you to consider the importance and cost-effectiveness of the work that VNH does to ensure the health and well-being of the community.

On behalf of the people we serve, we thank you for your consideration of this request.

With kind regards,

Hilary Davis
Director External Relations and Service Excellence

88 Prospect Street
White River Junction
Vermont 05001
1.888.300.8853
vnhcare.org

VISITING NURSE AND HOSPICE FOR VT AND NH
Home Health, Hospice and Pediatric Services in Canaan, NH

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is one of the oldest and largest non-profit providers of in-home healthcare services in the region. VNH is committed to providing the highest quality care throughout all stages of life, from maternal child care to end of life hospice care, and everything in between. Providing individuals and families with the care they need within the comfort of their own home allows them to maintain comfort and dignity throughout their time of care.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2019 and June 30, 2020 VNH made 1,027 homecare visits to 75 Canaan residents. This included approximately \$49,275 in unreimbursed care to Canaan residents.

- **Home Health Care:** 898 home visits to 66 residents with short-term medical or physical needs.
- **Hospice Services:** 99 home visits to 4 residents who were in the final stages of their lives.
- **Skilled Pediatric Care:** 30 home visits to 5 resident for well-baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots. Unfortunately, due to the COVID-19 pandemic we were forced to suspend these services in March. Since then, we have been rethinking our community wellness programs to find a way to continue to offer them following the pandemic.

Canaan's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Hilary Davis, Director Community Relations and Development (1-888-300-8853)



TRI-COUNTY COMMUNITY ACTION

Serving Coös, Carroll & Grafton Counties since 1965

Helping People. Changing Lives.

Residents of Canaan

These are certainly challenging times for everyone, and I hope your municipality and its citizenry are adapting well to the “new normal”.

I write this letter regarding our FY21 municipal funds request to make you aware of changes to Tri-County Community Action Program that have impacted how we structure these requests. Historically, only a few programs requested funds out of the many that may be providing services in a community as part of Tri-County Community Action Program. For fiscal year 2021, we are asking for funds under one request as an agency and those funds will support **all** of the programs we offer in a municipality. Our goal in this methodology is to streamline our requests, provide municipalities with a standard formula that is consistent, fair and equitable to all the communities we serve, and reflects support for all of the services we provide in that community. Our formula for Grafton County municipalities based on per capita population figures from the last census (2010) is \$2.00 per capita. All the municipalities that we request funds from in Grafton County will be based on this formula.

Municipal funds are a critical form of support for Tri-County Community Action Program and the many services we provide as an agency. The majority of our Federal and State grants require that the agency contributes a percentage of cash funds (also known as “match”) in order to receive those grant dollars. The match required may be anywhere from 20% to 50% of a total grant award and the rules around what type of dollars may be used as match can be stringent and specific. Often, they must come from unrestricted dollars. The agency simply is not eligible to receive Federal and State grant funds for projects and *put them to work in our communities* without unrestricted dollars to serve as match. In addition to filling funding gaps for direct client services, municipal dollars are what we count on to provide match.

Additionally, the Federal and State dollars that municipal funds help us leverage are funneled back into local economies through employment opportunities and the millions of dollars our agency spends locally on the purchase of goods and services to support our program operations. Our mission is to provide opportunities to strengthen communities: municipal funds help us fulfill that mission.

Historically, the Town of Canaan and its voters have been very supportive of Tri-County Community Action Program and the services we provide. We are grateful for that support and hope you will continue to support the agency and our programs as we transition our requests to a formula-based model. We understand that some communities might be asked for more and some for less than they are traditionally used to appropriating. It was a difficult decision for us to make this change, but we felt it was a necessary step toward making our municipal funding requests fair, equitable and consistent, town to town and year to year. Please feel free to contact me directly with any questions you may have regarding our new formula and the services we provide to residents of Canaan.

Thank you for your consideration of our request.

All the Best,



Jeanne Robillard, CEO
Tri-County Community
Action Program

Tri-County Community Action
Program provides opportunities to
strengthen communities by improving
the lives of low to moderate income
families and individuals.

30 Exchange Street, Berlin NH 03570
P: 603-752-7001



TRI-COUNTY COMMUNITY ACTION

Serving Coös, Carroll & Grafton Counties since 1965

Please Help!

Helping People. Changing Lives.

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of \$7,825 to support the Tri-County Community Action Program, Inc., that include; Fuel and Electrical Assistance, Weatherization, Transportation, Homeless Intervention and Prevention, Guardianship, RSVP, and Workforce Programs.

Tri County CAP is a Family of Programs, serving families in Coos, Carroll, and Grafton Counties. We are dedicated to improving the lives and well-being of New Hampshire's individuals, families, and communities. We provide opportunities and supports for people to learn and grow in self-sufficiency and to get involved in helping their neighbors and improving the conditions in their communities. We seek to eliminate the root causes of poverty through the development of programs that allow low-income individuals the opportunity to meaningfully participate in the State and National economy and the social fabric of their communities through programs that address: Education; Emergency Support; Economic Development; Food Self Sufficiency; Marshalling of Local Resources; and Transportation.

Tri County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

Annually we serve more than 24,000 individuals that reside over 4,455 sq. miles of Northern New Hampshire. TCCAP and our 16 service programs provide services to all residents of Coos, Carroll, and Grafton County's requesting and needing support.

Tri County Community Action Program thanks all communities and counties that we serve for their financial support of the programs, so that we may be able to continue to provide services to our community families in need.

If you have any questions or comments regarding the funding request, I am available at the contact information listed below.

Respectfully,

Amy A. Goyette, NCRI

Strategic Initiatives and Projects Supervisor

Tri County Community Action Program



Annual Report to the Town of Canaan
Fiscal Year 2020 (7/1/19-6/30/20)
September 29, 2020

In fiscal year 2020 (July 1, 2019 - June 31, 2020), West Central Behavioral Health (West Central) served more than 1,880 adults, children, youth and elders, providing behavioral health services at outpatient clinics across the area, residential care for adults, community-based programs, substance use treatment, and emergency services - including a 24-hour crisis hotline. Over 56,000 client visits took place, 15,000 of which were with children ages 2-17. Additionally, more than 5,000 calls to West Central Emergency Services were logged in FY20. Throughout the region, we provided over \$600,000 in charitable care annually.

As the only provider of comprehensive, community-based mental health treatment and support services in the area, West Central was pleased to provide mental and behavioral health services for those in Canaan during the last fiscal year. With your support, a total of 73 Canaan residents received services, including 29 children, representing a value of \$23,360 in charitable care. We were grateful to receive \$2,200 in funding from the Town of Canaan, which was crucial in providing services for adults, families, and children in need.

This year has been one of many changes and some challenges at West Central. Our new President and CEO, Roger Osmun, Ph.D., has energized us as an organization, bringing new ideas and spearheading new programs to serve area residents. We are building a new program focused on treating young children (birth to age five), will be offering primary care to some clients living with severe mental illness, and are providing new evidence-based treatments to help those living with specific disorders such as post-traumatic stress disorder. The Covid-19 pandemic has brought hardship and worsened symptoms of mental illness in many of our clients, and is challenging us to offer new services and expand community partnerships to assist those in need.

By supporting access to mental health care, the Town of Canaan is investing in the health and safety of the town and its residents. Mental health affects every facet of a community's welfare, and is more important than ever in these difficult times. We are grateful to be able to support the residents of Canaan, and the larger community, as they educate their children, care for their elders, and provide for their families.

Services delivered at West Central's Outpatient Clinics in Lebanon, Newport and Claremont and in the community included:

- Adult Outpatient Programs, providing mental health services for individuals coping with anxiety, adjustment during times of crisis (such as bereavement, divorce, or job loss), trauma, and other challenges.

- Substance use disorder (SUD) services, providing therapy, support groups, and medication-assisted treatment (suboxone) for those with SUD, and psychiatric medication management for those with co-occurring mental illness.
- Child and Family Programs, providing counseling, therapy, and case management for children and families.
- Emergency Services, through a 24-hour crisis hotline, emergency response, and in collaboration with the area's network of first responders (police, fire, hospitals).
- Enhanced Care and Community Support Programs, serving those with chronic, severe, and severe and persistent mental illness.
- Additional programs including: Mental Health First Aid; Assertive Community Treatment; Supported Employment; and InSHAPE – a health and exercise program for those living with severe mental illness.

Our sincere thanks to the Town of Canaan and its residents for their generous and long-standing support of community behavioral healthcare and West Central's mission to serve local communities with expert and compassionate care for our most vulnerable friends and neighbors.



ANNUAL REPORT Town of Canaan For 2020

For the first three quarters of FY 2020 Advance Transit's ridership has been steady or increasing despite continuing low gas prices and record low unemployment.

Of course that has changed dramatically since the state of emergency was enacted due to the COVID-19 pandemic. AT has been able to continue all of its scheduled routes without interruption while maintaining the safety of its passengers and staff. Daily sanitizing of buses was quickly enacted and necessary supplies were secured despite industry-wide shortages. Additional safeguards were implemented including mask mandates and installation of plastic barriers in driver and passenger compartments. Passenger loads have been limited to half capacity to ensure safe social distancing. In some cases additional buses and drivers have been placed into service when passenger demand exceeded the limited seating capacity. With ridership running at about half of what it was pre-pandemic, this has helped to balance capacity and demand and maintain social distancing.

Additional funding received through the CARES Act has enabled AT to keep its transit system safe and intact and providing essential access to life's necessities for AT's passengers. Of course this would not have been possible without the dedication of AT's drivers and support staff working on the front lines every day to operate and sanitize the buses. We are very proud and grateful for their efforts.

There are multiple ways to access rider information. The **advancetransit** smartphone "app" can be downloaded for free for either iOS (iPhone) or android. Our website (**www.advancetransit.com**) includes a trip planner as well as real time bus arrival information and interactive maps that show routes and bus stop locations on a mobile-friendly platform. Printable timetables and route maps can also be downloaded

from the website. If you have questions please call our offices at 802-295-1824 8:00 a.m. – 4:30 p.m., Monday through Friday. AT has many new, quieter, cleaner emissions, low-floor buses with wheelchair ramps in operation. A project is underway that will bring AT's first battery-electric buses into service in 2022.

About AT: Advance Transit is a bi-state regional nonprofit public transportation system headquartered in Wilder. Our mission: *“To assure the continued livability and accessibility of Upper Valley communities by providing safe, effective and friendly public transportation services.”*

Thank you for your support, and thanks for riding Advance Transit!

Van Chesnut
Executive Director



Vital Statistics

Town of Canaan

2020 Births



Date	Child's Name	Father / Mother	Place
01/03/20	Rosalie Ann Kemp	Alisha Lowell	LEBANON
01/06/20	Eryx James Paragios	Emmanuel Paragios & Chrisitine Guittar	LEBANON
01/15/20	Charlotte Lane Christie	Eric Christie & Alisha St. George	LEBANON
02/07/20	Chloe Lynn Keene	Robert & Jessica Keene	LEBANON
02/07/20	Bailee Mae Keene	Robert & Jessica Keene	LEBANON
02/14/20	Huntleigh Florence Eastman	Grace Moore	LEBANON
02/20/20	Clayton Michael Batten	Ryan Batten & Alexis Moulton	LEBANON
03/17/20	Aryanna Journey McKinstry	Glen & Suesanne McKinstry	LEBANON
03/24/20	Louis Arthur Geoghegan	Charles & Andrea Geoghegan	LEBANON
03/26/20	Rona Mae Hanson	Thomas & Gwendolyn Hanson	LEBANON
04/09/20	Olivia Rose Murray	Ryan Murray & Crystal Kerin-Herrick	LEBANON
04/09/20	Haisley May Murray	Ryan Murray & Crystal Kerin-Herrick	LEBANON
04/17/20	Scarlett Daisy McAlister	Adam & Jennifer McAlister	LEBANON
05/05/20	Colin Grayson James Monty	Michael & Kayla Monty	LEBANON
05/10/20	Gavin Hall Follensbee	Erik & Nicole Follensbee	LEBANON
05/24/20	Finneas Gerald Hunt	Eben Hunt & Katharine Beardslee	LEBANON
06/12/20	Lincoln Dana Coelho	Joel & Chelsea Coelho	LEBANON
06/12/20	Jaxen Matteo Defusco	Matthew & Carla Defusco	LEBANON
06/23/20	Leena Annabelle Defoe	Benjamin Defoe & Amanda Socha	LEBANON
08/14/20	Theo Jesse McCafferty	Tarek McCafferty & Lea Ortiz	LEBANON
09/04/20	Callum Henry Nevins	Ian & Korinne Nevins	LEBANON
09/05/20	Alijah Alan Howe	Michael Howe & Michelle McGrath	LEBANON
09/25/20	Jameson Patrick Hurley	Cody Hurley & Megan Pecor	LEBANON
10/26/20	Chiara Magdalena Barney	Jordan & Paulina Barney	LEBANON
11/10/20	Colton Jacob-Scott Neily	Jacob & Brittney Neily	LEBANON
11/19/20	Marcella Leigh Wong	Jordan Wong & Hanah McAndrew	LEBANON

Town of Canaan

2020 Marriages



Date	Place	Person A	Person B
-------------	--------------	-----------------	-----------------

03/21/2020	Enfield	Christopher A. Jones	Monica D. Hankins
04/25/2020	Canaan	Stephen N. Bisbee	Riley F. Gray
08/28/2020	Canaan	Krystal L. Conrad	Mitchell K. Davis
09/06/2020	Chesterfield	Adam J. Churchill	Kelsey M. Allard
09/26/2020	Canaan	Donald L. Stark	Denise M. McCoy
10/02/2020	Atkinson	Payton L. Read	Stephanie M. Williams
10/24/2020	Canaan	Scott L. Hall, Sr.	Elizabeth A. Sauchelli
10/24/2020	Enfield	Morgan L. Blake	Ryan A. Ostroski
10/31/2020	Canaan	Nicole M. Kuhns	Philip A. Robb, II



Town of Canaan 2020 Deaths

Date of Death	Decedent's Name	Place	Father's Name	Mother's Name
01/01/20	Mary L. Clark	Lebanon	William Smalley	Susie Whitney
01/11/20	Charles L. Adams	Lebanon	John Adams	Janice Slack
01/18/20	Peter H. Hagen	Canaan	William Hagen	Helen Babcock
01/22/20	Roland L. Kilgore	Lebanon	Roland Kilgore	Eleanor Downes
01/29/20	Cynthia L. Ferneau	Hanover	Russell Love	Margaret Thackery
02/03/20	Leroy Allan Neily	Lebanon	Roy Neily	Anne Webster
02/20/20	Paul M. Grumbine	Lebanon	Merrill Grumbine	Neva Erlich
04/04/20	Lois A. Fredrickson	Claremont	Tunis Fisher	Adele Spellshosen
05/07/20	Richard B. Dickson	Unity	Bror Dickson	Karin Gunnarson
05/12/20	Elizabeth A Wallace	Lebanon	Eli Haskins	Arabelle Burns
05/25/20	Wendy Marie Davis	Lebanon	Stanley Phillips	Ruth Gleason
06/01/20	Raymond E. Estes Jr	Lebanon	Raymond Estes Sr	Dorothy Carter
06/11/20	Sonya J. Griswold	Lebanon	Lawrence Smith	Hilda Burnham
06/18/20	Randall R. Sousa	Lebanon	Ronald Sousa	Brenda Ackerman
07/08/20	Suzette R. Dudley	Canaan	Samuel Roy	Pauline Lemay
07/17/20	Duane W. Mansur	Lebanon	Leslie Mansur	Dorothy Cross
07/24/20	Gary M. Alafat	Canaan	Richard Alafat, Sr	Anita Blanchette
08/02/20	Sanford A. Goss, Jr	Canaan	Sanford Goss, Sr	Muriel Hedenquist
08/14/20	Thomas M. Marlar Sr	Lebanon	Thomas Marlar	Marilyn Holman
08/23/20	Yvonne G. Girard	Lebanon	Roger Spooner	Pauline Tinkham
09/23/20	Heather J Billingham	Lebanon	Walter George, Jr	Rita Grace
09/29/20	Gretchen A. Remick	Lebanon	Walter Magoon	Rena Craig
10/16/20	Patrick J. Donohoe. Sr	Canaan	James Donohoe	Dorothy Gayron
10/18/20	Philip V. Bates	Lebanon	Sidney Bates	Vera Hutchins
11/08/20	Frederick Cushing III	Lebanon	Frederick Cushing, Jr	Mary Sarson
11/12/20	Barbara H. Alden	Canaan	Charles Harris	Anna Beigh
11/29/20	Lucille W. Teno	Canaan	Benjamin Witkoski	Aniela Jasinski
12/07/20	Kate Brooks	Lebanon	Paul Brooks	Susan Moller
12/10/20	Eleanor S. Occhi	Laconia	Stanley Simons	Dorothy Warner
12/11/20	Deanna L. Wyman	Canaan	Donald Wyman, Sr	Lillian Stark
12/22/20	Ruby D. McAlister	Lebanon	Harry Powell	Martha Brown
12/25/20	William Malone, Jr	Canaan	William Malone, Sr	Mary Russell

Canaan Town Office

Contacts, Telephone Numbers and Addresses

<u>DEPARTMENT</u>	<u>PHONE</u>	<u>HOURS OF OPERATION</u>
Canaan Ambulance (Business) 56 Rt. 118 Chief of Service Bill Bellion Ambulance (Emergency) Emschief@canaannh.org	523-8808 911	

Fire Dept. (Business) 62 Rt. 118 Chief Bill Bellion Fire Dept. (Emergency) cfchief@canaannh.org	523-4850 911	

Highway Garage Bob Scott Supt. chdbob@canaannh.org Highway Mechanic (vacant) chdmechanic@canaannh.org 54 Rt. 118	523-4344 523-4926	Mon.- Fri. 7am -3:30 pm Summer Mon.-Thur. 6am – 4pm

Canaan Library 1169 US Rt. 4 Amy Thurber circulationdesk@canaanlibrary.org	523-9650	Mon. 3-8 pm Tues. 1-8 pm Wed. 1-8 pm Thurs. 1-5 pm Fri. 9 AM – Noon Sat. 9 AM-3 pm

Police Station (Business) Chief Sam Frank sfrank@canaanpolice.com Police Station (Emergency)	523-7400 911	Mon. – Fri. 6 am – 2 am Sat. & Sun. 8 am – 2 am

Sewer Treatment Plant Transfer Station Rd Water Treatment Plant Fernwood Farms Rd. John Coffey Operator	523-9280 c304-9380	

Town Offices General 1169 US Rt. 4 Town Administrator Mike Samson townadmin@canaannh.org	523-4501 523-4501 Ext 5 c707-9349	Mon. - Fri. 8 am – 4 pm Administrator open M-F 8-4

Canaan Town Office

Contacts, Telephone Numbers and Addresses

Assessing/Selectmen Sherrill Zani szani@canaannh.org	523-4501 Ext. 3	Mon. – Fri. 8 am – 4 pm
Finance Director Gloria Koch gkoch@canaannh.org	523-4501 Ext 7	Same except closed Friday
Building Inspector Sherrill Zani	523-4501 Ext 4	Mon. – Fri. 8 am – 4 pm
Town Clerk/Tax Collector 1169 US Rt.4 Vicky McAlister vmcalister@canaannh.org	523-7106 Ext 2	Mon. Wed. & Fri. 9 am -Noon & 1:00 pm- 4:00 pm Wed. 6 pm-8:00 pm Tues. Thurs. & Sat. 9 am - Noon
Town Maintenance Mike Samson townadmin@canaannh.org	523-4501 Ext. 5	See Administrator
Town Welfare 1169 US Rt. 4 Nelson Therriault	523-9901 Ext 6	Mon.- Fri. 9:00 am to Noon
Transfer Station Transfer Station Rd. J.R. Defosse	523-7952	Tues. & Thur. 2-6 PM Wed. & Fri. 7 AM – 11 AM Sat. 8 AM – 2 PM Closed Sunday & Monday

Town Holidays

New Years, Martin Luther King, President's Day, Memorial Day, 4th of July, Labor Day, Columbus Day, Veterans Day, Thanksgiving and following day, two days at Christmas

Town Web Site

Canaannh.org

Sign up on the website for unexpected closings and notices!

